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ANNUAL REPORTS

of

The Town and School District of



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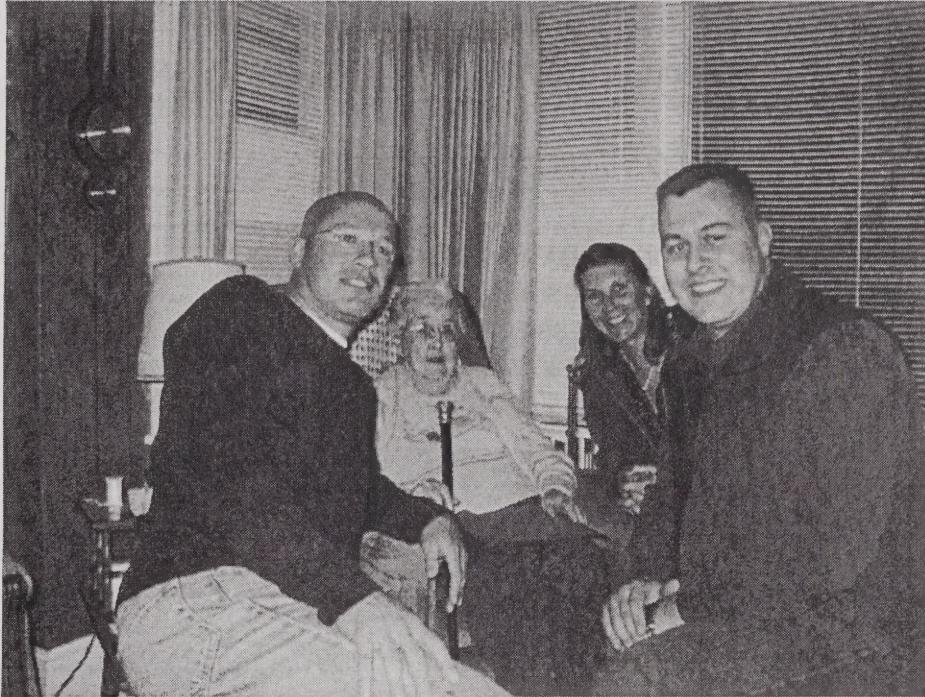
CONCORD, NH

Newfields

New Hampshire

For Fiscal Year Ending December 31, 2006

www.newfieldsnh.gov



The 2006 Town Report is dedicated to M. Carolyn Conner. She was presented the Boston Post Cane on October 27, 2006 for being the oldest living resident of Newfields. She is 94 years young. Pictured from left to right are Selectman Wes Moore, M. Carolyn Conner, Selectman Janet Smith and Selectman James McIlroy.

TOWN OF NEWFIELDS 2006

ANNUAL REPORT

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**TOWN OFFICERS
AS OF MARCH 2007**

SELECTMEN

Janet M. Smith, Chairman	Term expires March 2007
James M. McIlroy	Term expires March 2008
Wesley T. Moore	Term expires March 2009

TOWN CLERK/TAX COLLECTOR

Sue E. McKinnon	Term expires March 2007
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ADMINISTRATIVE ASSISTANT

Nancy J. Spencer

TREASURER

Donald D. Doane	Term expires March 2007
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MODERATOR

William Davis	Term expires March 2008
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TRUSTEE OF THE TRUST FUNDS

Pamela Abbott	Term expires March 2007
Alden "Chip" Purrington	Term expires March 2008
Raymond Trueman	Term expires March 2009

LIBRARY TRUSTEES

Michael Woodworth	Term expires March 2007
Karen Lynch	Term expires March 2008
Larry Arend	Term expires March 2009

LIBRARY

Deborah Chaze, Director
Doris H. Goerner, Librarian
Brian Morrison

TOWN PLANNER

Reuben Hull

SCHOOL BOARD

Jan Trueman	Term expires March 2007
William Davis, Moderator	Term expires March 2007
Carolyn Bellisio Kelly	Term expires March 2008
Margaret O. Doane, Treasurer	Term expires March 2008
Joseph Army	Term expires March 2009

HEALTH OFFICER

Eugene Perreault

Term expires March 2008

EMERGENCY MANAGEMENT

Thomas H. Conner, Director

Term expires March 2009

Christine Wilson, Deputy Director

PLANNING BOARD

John M. Hayden

Term expires March 2007

William Meserve, Chairman

Term expires March 2007

Elliot Alexander

Term expires March 2008

Michael Price

Term expires March 2009

Michael Todd

Term expires March 2009

BOARD OF ADJUSTMENT

Steven Coes

Term expires March 2007

Oakes K. Lawrence III

Term expires March 2007

David P. Sweet

Term expires March 2007

Mary August Littlefield, Chairman

Term expires March 2008

Jared N. Rumford, Sr.

Term expires March 2009

Catherine Nelson Smith

Term expires March 2009

HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent

Term expires March 2007

BUILDING INSPECTOR

Larry G. Shaw

Term expires March 2007

FIRE/RESCUE

Jeffrey Buxton, Chief

Ray P. Buxton, Jr., Assistant Chief

Term expires March 2009

Christine Wilson, Captain of Rescue Squad

Ray P. Buxton, Jr., Forest Fire Warden

POLICE DEPARTMENT

Chief Arthur A. Reed

Lieutenant Anne Gould

Officer Guy Philbrick

Officer Stephen McAulay

Officer Tanya Lampi

Officer John Faulkner

Officer Rainsford Deware

Officer Mark Gosselin

Animal Control Officer Robin Gilbert

Maureen Smith, Clerk

SUPERVISORS OF THE CHECKLIST

Barbara C. Hayden	Term expires March 2008
Diana L. Toth	Term expires March 2010
Dona H. Morrill	Term expires March 2012

CONSERVATION COMMISSION

Barbara B. Byrne	Term expires March 2007
Lauren Hill	Term expires March 2007
Raymond LaBranche	Term expires March 2007
Lindsay Carroll	Term expires March 2008
Ray Konisky	Term expires March 2008
Alison Watts, Chairman	Term expires March 2009
Dave Mason, Vice Chairman	Term expires March 2009
Steve Shope	Term expires March 2009

TOWN LANDING

David A. Dennehy, Overseer	Term expires March 2008
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TOWN AUDITOR

Plodzick & Sanderson, CPA's

TOWN ATTORNEY

Francis F. Lane, Jr.

NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS

Peter Helfach, Superintendent	
R. Vernon Glass	Term expires March 2007
Catherine Nelson Smith	Term expires March 2008
Ray P. Buxton, Jr., Chairman	Term expires March 2009

CEMETERY TRUSTEES

William R. Dawson	Term expires March 2007
Jared N. Rumford, Sr.	Term expires March 2008
Gary Davey	Term expires March 2009

TOWN OF NEWFIELDS HOLIDAY SCHEDULE 2007

Monday, January 1st - New Year's Day
Monday, January 15th - Civil Rights Day

Monday, February 19th - Presidents Day

Monday, May 28th - Memorial Day

Wednesday, July 4th - 4th of July

Monday, September 3rd - Labor Day

Monday, October 8th - Columbus Day

Monday, November 12th - Veteran's Day (Observed)
Thursday, November 22nd - Thanksgiving Day
Friday, November 23rd - Thanksgiving Day (Day after)

Monday, December 24th
Tuesday, December 25th - Christmas Day

TOWN OF NEWFIELDS ELECTION SCHEDULE & OTHER IMPORTANT DATES

Tuesday, March 13th - Town Meeting/Election

Saturday, April 28th - Spring Clean-up Day

Saturday, October 6th - Fall Clean-up Day

Tuesday, October 30th - Trick or Treat

**TOWN WARRANT 2007
TOWN OF NEWFIELDS
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Newfields, in the County of Rockingham, state of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF TOWN MEETING (Deliberative): At the Newfields Town Hall, 65 Main Street, in said Newfields on Wednesday, February 7, 2007 at 7:00pm for explanation, discussion, debate, and possible amendment of the following Warrant Articles:

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Four Hundred, Forty-three Thousand, Seven Hundred, Forty-nine Dollars (\$1,443,749.)? Should this be defeated, the default operating budget shall be One Million, Four Hundred, Fifty-one Thousand, Seven Hundred, Forty-six Dollars (\$1,451,746.) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only. (The Selectmen RECOMMEND passage of this article.)

Article 2. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.) to be placed in the previously established Fire Truck Capital Reserve Fund for the purchase of a new fire truck? (The Selectmen RECOMMEND passage of this article.)

Article 3. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be placed in the Town Hall Expendable Trust Fund? (The Selectmen RECOMMEND passage of this article.)

Article 4. Shall the Town vote to establish an expendable trust fund under RSA 31:19-a, to be known as the Emergency Management Expendable Trust Fund to be used for management of emergency situations including natural and man-made disasters including, but not limited to, weather disasters, fires, acts of terrorism, emergencies involving moving vehicles including trains and planes, nuclear disasters and any other situations involving emergency management and to raise and appropriate the sum of Fifteen Thousand, Seven Hundred Dollars (\$15,700.) to be placed in this Fund?

(The Selectmen RECOMMEND passage of this article.)

Article 5. Shall the Town vote to reduce the percentage of the Land Use Change Tax allocated to the Conservation Commission from 50% to 0% effective January 1, 2007 and increase the percentage allocated to the Town General fund from 50% to 100% effective January 1, 2007 for the period of the existing conservation bond debt of twenty years?
(The Selectmen RECOMMEND passage of this article.)

Articles 6. Shall the Town vote to raise and appropriate Twenty-Three Thousand, Four Hundred Dollars (\$23,400.) for the purposes of mosquito control by targeting mosquito larvae (known as larvciding.)

(The Selectmen DO NOT RECOMMEND passage of the article – 1 For, 2 Against.)

Article 7. Upon Citizen's Petition properly received, of at least 25 registered voters. Shall the Town of Newfields adopt the provisions of RSA 72:28, IV and V for the optional veteran's tax credit for veterans seeking tax credit? The Optional Veteran's Tax Credit will be Five Hundred Dollars (\$500.) rather than One Hundred Dollars (\$100.)

Article 8. Upon Citizen's Petition properly received, of at least 25 registered voters. New Hampshire Climate Change Resolution. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Newfields.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

Article 9. Upon Citizen's Petition properly received, of at least 25 registered voters. By petition of Donna & Robert Hanscom and twenty-five registered voters, shall the town vote to raise and appropriate the sum of \$725.60 for the overpayment of taxes for the years 2003-2005 due to a clerical error made by the town?

(The Selectmen DO NOT RECOMMEND passage of the article – 1 For, 2 Against.)

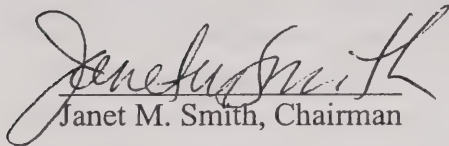
Article 10. Upon Citizen's Petition properly received, of at least 25 registered voters. Shall the Town of Newfields offer for sale for a period not to exceed twelve months, 75 Main Street (formerly the United States Post Office) and sell that property for a sum no less than \$125,000 – net of selling expenses?

Article 11. To hear reports of agents and committees or officers heretofore chosen.

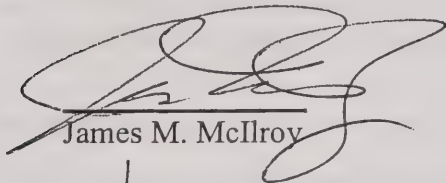
Article 12. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall, 65 Main Street in said Newfields on Tuesday, March 13, 2007 to choose the following officers: Selectmen for three years, Town Clerk/Tax Collector for three years, Library Trustee for three years, Trustee of the Trust Funds for three years, Cemetery Trustee for three years, Town Treasurer for three years, School Board Member for three years, School District Clerk for one year, School Moderator for two years, and Exeter Region Cooperative School Moderator for one year and to vote on the Warrant Articles listed as 1-10 above, as those articles may be amended by the First Session, by official ballot. The polls to open at 8:00am and to close no earlier than 7:00pm.

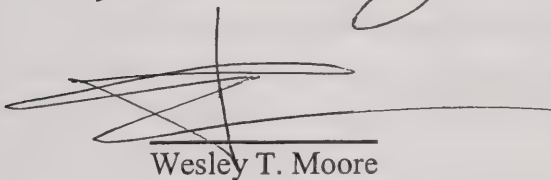
Given under our hand and seal this 16th day of January in the year of our Lord, Two Thousand seven.



Janet M. Smith, Chairman



James M. McIlroy



Wesley T. Moore

BUDGET OF THE TOWN/CITY

NEWFIELDS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

From _____ to _____

1/1/2007

12/31/20

IMPORTANT:

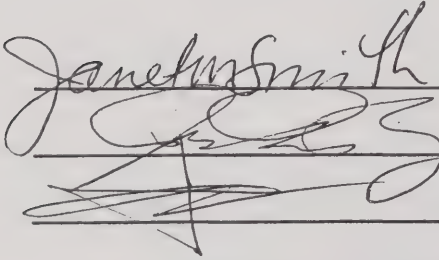
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): January 22, 2007

GOVERNING BODY (SELECTMEN)

Please sign in ink.



JANET M. SMITH, CHAIRMAN

JAMES M. MCILROY

WESLEY T. MOORE

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-

Rev. 09/0

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriation: Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		80,000	70,344	80,000	
4140-4149	Election, Reg. & Vital Statistics		8,900	9,018	7,951	
4150-4151	Financial Administration		19,850	22,705	18,000	
4152	Revaluation of Property		15,900	15,620	17,200	
4153	Legal Expense		25,000	16,415	17,500	
4155-4159	Personnel Administration		30,000	101,300	40,000	
4191-4193	Planning & Zoning		36,000	38,599	33,000	
4194	General Government Buildings		10,000	36,102	12,500	
4195	Cemeteries		30,000	31,807	29,987	
4196	Insurance		90,000	100,193	90,000	
4197	Advertising & Regional Assoc.		4,300	2,816	3,000	
4199	Other General Government		21,000	29,273	21,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		259,805	251,657	261,621	
4215-4219	Ambulance		5,100	6,081	5,100	
4220-4229	Fire		40,000	50,347	42,000	
4240-4249	Building Inspection		4,000	17,635	4,000	
4290-4298	Emergency Management		15,000	13,324	15,700	
4299	Other (Incl. Communications)		17,500	17,881	23,174	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		148,800	242,887	151,300	
4313	Bridges					
4316	Street Lighting		7,000	6,863	7,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		64,000	64,000	78,800	
4324	Solid Waste Disposal		41,000	41,000	45,785	
4325	Solid Waste Clean-up		8,896	8,545	7,500	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		600	600	600	
4415-4419	Health Agencies & Hosp. & Other		8,500	6,379	6,499	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		2,500	1,999	2,500	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		4,500	2,605	3,500	
4550-4559	Library		34,693	33,631	34,090	
4583	Patriotic Purposes		250	573	250	
4589	Other Culture & Recreation		3,600	2,536	3,600	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		2,000	2,000	2,000	
4619	Other Conservation		5	42,602	5	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT		5	0	0	
DEBT SERVICE			XXXXXXXXXX			XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		200,000	200,000	266,427	
4721	Interest-Long Term Bonds & Notes		54,000	54,000	112,160	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			1,292,704	1,287,337	1,443,749	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	FIRE TRUCK	2			50,000	
	TOWN HALL	3			5,000	
	EMERGENCY MANAGEMENT	4			15,700	
	CITIZEN'S PETITION - HANSCOM	9				\$ 725.60
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	70,700	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	LARVICIDING	6			\$ -	\$23,400
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	0	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		102,400	76,050	125,000
3180	Resident Taxes				
3185	Timber Taxes		3,372	4,589	1,200
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		12,244	26,388	12,000
	Inventory Penalties		4,000	4,930	4,500
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		6,000	11,273	6,000
3220	Motor Vehicle Permit Fees		300,000	297,524	298,000
3230	Building Permits		12,900	28,030	15,000
3290	Other Licenses, Permits & Fees		7,234	3,822	3,500
3311-3319	FROM FEDERAL GOVERNMENT		0	0	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		10,557	18,628	18,628
3352	Meals & Rooms Tax Distribution		63,241	63,241	63,241
3353	Highway Block Grant		29,487	29,487	29,487
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		12,315	815	815
3379	FROM OTHER GOVERNMENTS		4,500	30,951	5,000
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		0		0
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		48,000	53,278	48,000
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		10,000	31,124	10,000
3917	Transfers from Conservation Funds			42,020	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			626,250	722,150	640,371

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,292,704	1,443,749
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	68,000	70,700
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	0	0
TOTAL Appropriations Recommended	1,360,704	1,514,449
Less: Amount of Estimated Revenues & Credits (from above)	626,250	640,371
Estimated Amount of Taxes to be Raised	734,454	874,078

DEFAULT BUDGET OF THE TOWN

OF: NEWFIELDS

For the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

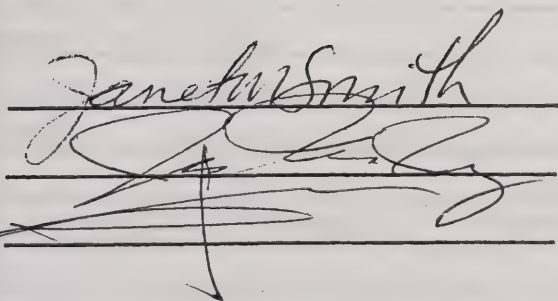
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted



Janet M. Smith, Chairman

James M. McIlroy

Wesley T. Moore

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Newfields FY 2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	80,000			80,000
4140-4149	Election,Reg.& Vital Statistics	8,900	-949		7,951
4150-4151	Financial Administration	19,850		-1,850	18,000
4152	Revaluation of Property	15,900	2,000		17,900
4153	Legal Expense	25,000			25,000
4155-4159	Personnel Administration	30,000	10,000		40,000
4191-4193	Planning & Zoning	36,000			36,000
4194	General Government Buildings	10,000			10,000
4195	Cemeteries	30,000			30,000
4196	Insurance	90,000			90,000
4197	Advertising & Regional Assoc.	4,300			4,300
4199	Other General Government	21,000			21,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	259,805			259,805
4215-4219	Ambulance	5,100			5,100
4220-4229	Fire	40,000			40,000
4240-4249	Building Inspection	4,000			4,000
4290-4298	Emergency Management	15,000			15,000
4299	Other (Incl. Communications)	17,500	5,674		23,174
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	148,800			148,800
4313	Bridges				
4316	Street Lighting	7,000			7,000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	64,000	14,800		78,800
4324	Solid Waste Disposal	41,000	4,785		45,785
4325	Solid Waste Clean-up	8,896			8,896
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	600			600
4415-4419	Health Agencies & Hosp. & Other	8,500			8,500
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	2,500			2,500
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	4,500			4,500
4550-4559	Library	34,693			34,693
4583	Patriotic Purposes	250			250
4589	Other Culture & Recreation	3,600			3,600
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	2,000			2,000
4619	Other Conservation	5			5
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	200,000	66,427		266,427
4721	Interest-Long Term Bonds & Notes	54,000	58,160		112,160
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Newfields

1

2

3

4

5

6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		1,292,699	160,897	1,850	1,451,746

Please use the box below to explain increases or reductions in columns 4 & 5.

[illegible]

BUDGET LINE DIRECTORY

4130-4139 Executive: Salaries for Selectmen, Dept. Heads, Administrative Assistant, Town Clerk/Tax Collector, Trustees of the Trust Funds, and Janitor, and NHRS employee contribution.

4140-4149 Election, Reg. & Vital Stats: Costs for town report printing, voting machine maintenance, ballot clerks, supervisors of checklist and ballots.

4150-4151 Financial Administration: Stipend and reimbursement for treasurer and cost of annual audit contract.

4152 Revaluation of Property: Cartographics contract, Brett Purvis contract, and Avitar Contract.

4153 Legal expenses: Town Counsel

4155-4159 Personnel Administration: Social Security, IRS deductions, NH unemployment and NHRS retirement (employer).

4191-4193 Planning & Zoning: Planning & Zoning costs.

4194 General Government Buildings: All operating costs and expenses for the Town Hall (PSNH, Oil, Phones, Security system, Town Hall mowing, and cable).

4195 Cemeteries: Newfields Cemeteries which include Locust Grove, Newfields (Route 108) and Bald Hill Rd.

4196 Insurance: Insurance coverage for town buildings, vehicles, health & dental coverage and Workers Compensation.

4197 Advertising & Regional Assoc.: Membership dues for NHMA, NECTC Assoc., NH Assessing Officials, NHCTC Assoc., NH Tax Collectors, NH Government Finance Officers and Seacoast Fire Chiefs, expenses for meetings and conferences.

4199 Other General Government: Service contracts, office supplies, hydrant fees, postmaster and RCCD fees.

4210-4214 Police: Chief and Officers salaries and department costs.

4215-4219 Ambulance: Contract with Newmarket and ambulance telephone.

4220-4229 Fire: Fire Dept. operating costs.

4240-4249 Building Inspection: Building Inspector's salary which includes half of anticipated building permit fees, software, membership fees, printing and other expenses.

4290-4298 Emergency Management: Equipment purchase and maintenance of radios and pagers for emergency response. Occasional reimbursement from Seabrook or FEMA.

4299 Other (including communications): Newfields contract with Newmarket for fire and police dispatch services.

4312 Highway & Streets: Payments to Road Agent for contracted highway services, purchase of expendable supplies (plow blades, salt and sand). Also includes care of trees.

4316 Street Lighting: Cost of electricity for street lights on State and Town roads and Town shed.

4323 Solid Waste Collection: Trash and recyclable pickup.

4324 Solid Waste Disposal: Tipping fees and Newmarket transfer station contract.

4325 Solid Waste Cleanup: Spring and Fall cleanup and hazardous waste day.

4414 Pest Control: Mosquito control contracted services.

4415-4419 Health Agencies & Others: Town's contribution to local service organizations.

4441-4442 Administration & Direct Assist.: Funds for general assistance.

4520-4529 Parks & Recreation: Costs for contracted mowing for Badger park, Town Landing, and other places.

4550-4559 Library: Operating costs, including salaries. Partially reimbursed through library trust fund.

4583 Patriotic Purposes: Costs of flags

4589 Other Culture & Recreation: Funds for Celebration Committee events.

4611-4612 Admin. & Purch. Of Nat. Resources: Conservation Commission operating/expense budget and town landing expenses.

4651-4659 Economic Development: Keeping a line open just in case a grant comes our way...

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

**SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006**

Municipal Services Division

PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email: nduffy@rev.state.nh.us

Original Date: _____ 2006

Copy
(check box if copy) ☐

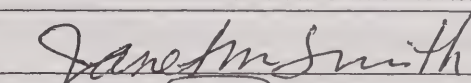
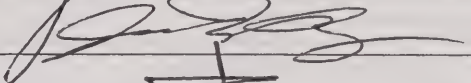

Revision Date: _____

CITY/TOWN of NEWFIELDS IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.

Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Janet M. Smith	
James M. McIlroy	
Wesley T. Moore	

Date signed 08-30-06 Check One: Governing ☒ Body ☐ Assessors ☐
City/Town Telephone # 772-5070 Due Date: September 1, 2006

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: Nancy Spencer E-Mail Address: nspencer@newfieldsnh.gov
(Print/type)

Regular office hours: M-F 8:30am-2:30pm

FOR DRA USE ONLY

See Instructions beginning on page 10, as needed.

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2006 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2A, B, C and D List all buildings.		
1	VALUE OF LAND ONLY - <u>Exclude</u> Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	1808.844	\$ 184,451
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	235.814	\$ 44,941
	C Discretionary Easement RSA 79-C	4.760	\$ 1,200
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	1702.287	\$ 75,384,800
	F Commercial/Industrial Land (DO NOT include Utility Land)	140.738	\$ 8,428,700
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	3892.443	\$ 84,044,092
	H Tax Exempt & Non-Taxable Land (\$ 6,279,300)	498.075	
2	VALUE OF BUILDINGS ONLY - <u>Exclude</u> Amounts Listed on Lines 3A and 3B A Residential		\$ 111,251,400
	B Manufactured Housing as defined in RSA 674:31		\$ 245,100
	C Commercial/Industrial (DO NOT Include Public Buildings)		\$ 15,892,900
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	0
	E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 127,389,400
	F Tax Exempt & Non-Taxable Buildings (\$ 6,127,100)		
3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 727,800
	B Other Public Utilities (Total of Section B from Utility Summary)		0
4	MATURE WOOD AND TIMBER (RSA 79:5)		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 212,161,292
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	1	\$ 20,000
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10) Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 212,141,292
12	Blind Exemption RSA 72:37 Total # granted	0	0
	Amount granted per exemption	15,000	
13	Elderly Exemption RSA 72:39 a & b Total # granted	13	\$ 2,463,000
14	Deaf Exemption RSA 72:38-b Total # granted	0	0
	Amount granted per exemption	0	
15	Disabled Exemption RSA 72:37-b Total # granted	2	\$ 160,000
	Amount granted per exemption	80,000	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 2,623,000
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$ 209,518,292
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 727,800
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 208,790,492

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petrol products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☒NO ☐

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES ☒NO ☐

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.

(Attach additional sheet if needed.) (See Instruction page 11)

2006
VALUATION

PUBLIC SERVICE OF NH	\$ 715,100
FPL ENERGY SEABROOK, LLC	\$ 12,700
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 727,800

GAS, OIL & PIPELINE COMPANIES

A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3)

This grand total of all sections must agree with the total listed on page 2, line 3A.

\$ 727,800

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).

(Attach additional sheet if needed.)

2006
VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum	0	0
Enter optional amount adopted by municipality \$ 1,400	\$ 0	1	\$ 1,400
Other war service credits. RSA 72:28	\$ 50 minimum	0	0
Enter optional amount adopted by municipality \$ 100	\$ 0	77	\$ 7,700
TOTAL NUMBER AND AMOUNT		78	\$ 9,100

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$ 13,400	ASSET LIMITS: SINGLE \$ 100,000
	MARRIED	\$ 20,400	MARRIED \$ 100,000

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	2	\$ 200,000	65 - 74	5	\$ 1,000,000	\$ 974,600
75 - 79	1	\$ 200,000	75 - 79	5	\$ 1,000,000	\$ 981,500
80 +	0	\$ 200,000	80 +	3	\$ 600,000	\$ 506,900
			TOTAL	13		\$ 2,463,000
						Must Match Page 2, Line 13
INCOME LIMITS:	SINGLE	\$ 36,000	ASSET LIMIT:	SINGLE	\$ 150,000	
	MARRIED	\$ 48,000		MARRIED	\$ 150,000	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

CURRENT USE REPORT - RSA 79-A

	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUM OF ACRE
FARM LAND	142.664	\$ 49,189	RECEIVING 20% RECREATION ADJUSTMENT	356.1
FOREST LAND	1,072.898	\$ 113,895	REMOVED FROM CURRENT USE DURING CURRENT YEAR	9.07
FOREST LAND W/DOCUMENTED STEWARDSHIP	233.990	\$ 16,844		TOTAL NUM
UNPRODUCTIVE LAND	190.442	\$ 2,396	TOTAL NUMBER OF OWNERS IN CURRENT USE	
WETLAND	168.850	\$ 2,127	TOTAL NUMBER OF PARCELS IN CURRENT USE	
TOTAL (must match page 2)	1,808.844	\$ 184,451		

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2005 through December 31, 2005) OR FISCAL YEAR	\$ 10,9
CONSERVATION ALLOCATION:	PERCENTAGE 50 % AND/OR DOLLAR AMOUNT \$ 10,9
MONIES TO CONSERVATION FUND	\$ 5,4
MONIES TO GENERAL FUND	\$ 5,4

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUM OF ACRES
FARM LAND	98.515	\$ 34,065	RECEIVING 20% RECREATION ADJUSTMENT	66.27
FOREST LAND	82.149	\$ 9,004	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	0
FOREST LAND W/DOCUMENTED STEWARDSHIP	17.950	\$ 1,417		TOTAL NUM
UNPRODUCTIVE LAND	35.700	\$ 436	TOTAL No. OF OWNERS IN CONSERVATION RES.	
WETLAND	1.500	\$ 19	TOTAL No. OF PARCELS IN CONSERVATION RES.	1
TOTAL (must match page 2)	235.814	\$ 44,941		

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
4.760	1	1
ASSESSED VALUATION		2
1200.		3
		4

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
\$ 0 L/O	6	15
\$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357		
White Mountain National Forest, Only acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (Exclude WMNF)		

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: NEWFIELDS FY: 2006

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		102,400.	
3180	Resident Tax			
3185	Timber Tax		3,372.	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		12,244.	
	Inventory Penalties		4,000.	
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		6,000.	
3220	Motor Vehicle Permit Fees		300,000.	
3230	Building Permits		12,900.	
3290	Other Licenses, Permits & Fees		7,234.	
3311-3319	FROM FEDERAL GOVERNMENT		1,954,979.	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		0.	
3352	Meals & Rooms Tax Distribution		0.	
3353	Highway Block Grant		28,000.	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		12,315.	
3379	FROM OTHER GOVERNMENTS		318,494.	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		44,398.	
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: NEWFIELDS FY: 2006

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			
3502	Interest on Investments		48,000.	
3503-3509	Other			
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds		22,975.	
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			2,877,311.	
For Municipal Use	**General Fund Balance**			
\$	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
\$	Less Voted From "Surplus" →			
\$	Less Fund Balance - Reduce Taxes →			
\$	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			2,877,311.	

REQUESTED OVERLAY (RSA 76:6) \$ 25,000.

Nancy J. Spencer Admin Asst.
PREPARER'S SIGNATURE AND TITLE

08/31/06

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

**Town of Newfields
First Session of the 2006 Annual Meeting
Deliberative Session, Wednesday February 8, 2006**

William Davis, Moderator
Sue McKinnon, Town Clerk

Board of Selectmen
Chairman James McIlroy
Janet Smith
Roberta Gerkin

Moderator William Davis called the meeting to order at 7:00pm. He called for a Pledge of Allegiance. The above members were present at the head table and introduced. Bill reviewed the voting procedures and rules of order. He explained that the purpose of this First Session is to explain, discuss, debate and if necessary, amend the warrant articles published in the warrant. He also mentioned that this is the Town's second year of voting under SB2 rules. The warrant articles will be voted on by ballot on March 14, 2006.

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Two Hundred Ninety-Two Thousand, Seven Hundred Four Dollars (\$1,292,704)? Should this article be defeated, the default operating budget shall be One Million, Two Hundred Ninety-Seven Thousand, Seven Hundred Thirty-Two Dollars (\$1,297,732), which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Selectmen recommend passage of this article.)

A motion was made by Maggie Doane and seconded by Don Doane to accept Article 1. James mentioned that the amount of the budget is the same as last year even with the increases to various line items. The residents reviewed the budget. Jen Macpherson asked if \$600.00 was going to cover the mosquito spraying. Janet explained that the \$600.00 was to purchase the permit that will allow us to spray. The permit has been applied for but not purchased yet. Tim Elliott asked if the Piscassic Greenway money was included in the budget. James replied that it was not. Jen Macpherson asked if money was going to be put into the budget for mosquito control. James explained that Warrant article 6 is for that purpose. Christine Golden asked what was included in the insurance line. James explained that it includes health, dental, property liability, and workers compensation. Since creating the budget the Selectmen have been able to reduce the insurance costs by going with different carriers. They put the insurance out to bid and have saved \$10,000. Health insurance coverage is 100% for five employees. To reduce overall spending they went with a \$500 deductible plan with the deductible being funded by the Town. Bill Dawson asked who the employees were that receive the insurance. James said that three full time police officers, the Town Clerk/Tax Collector and the Administrative Assistant receive the health insurance. They are all eligible for the plan.

Maggie Doane asked if the Selectmen had considered a 20/80 plan. James noted that towns of similar size provide similar insurance at 100% but they do plan on looking into it in the future. Jeff Buxton mentioned that many Towns offer 100% coverage but the employees pay is much less. Bill Dawson questioned the police budget. Janet explained that they looked at the Wage and Salary Guide published by the NHMA to compare pay rates. The police department has three full time officers and their pay rates are higher than other towns. The Board has agreed that they need to compare the Police Department budget to other towns of similar size in the next few months. Janet mentioned that we do not have 24 hour coverage but we have a professional Police Department. The police department now has state accreditation and this is a testament to their professionalism. Mary August asked about the revaluation of property line. James explained that these funds pay for the Assessor that comes in once a month. It also includes Cartographic Associates, the mapping company. The increase in line 4150 is for a lease to own accounting program. The program will link the Tax Collector's records to the Treasurer's. Wes Moore revisited health insurance and asked who our carrier was. James explained that we had Anthem but switched to Harvard Pilgrim Health because it was cheaper and now we are going to get Harvard Pilgrim Health through a different carrier. There was an increase in the premiums as well as an additional employee taking the insurance. With no further discussion of the budget, Article 1 will appear on the ballot as written.

Article 2. Shall the Town vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to be placed in the previously established Police Cruiser Capital Reserve Fund for the purchase of police vehicles?
(The Selectmen recommend passage of this article.)

A motion was made by Maggie Doane and seconded by Don Doane to accept Article 2. Chief Reed explained that this is the same warrant article as last year. The plan is to put money aside every year to replace vehicles when they get old. They like to replace them when they have 100,000 miles because they end up spending more on repairs than it costs for a new vehicle. Jen Macpherson asked if we could skip this warrant article this year because of the bond article that the school has on the ballot. Maggie reminded us that the school bond article will not raise taxes because one of the bonds will be paid for this summer. Mike Price asked if the Ford Explorer that the Police Department purchased was part of the plan. The Chief explained that the Explorer was bought with income they received from details. With no further discussion, Article 2 will be placed on the ballot as written.

Article 3. Shall the Town vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details? All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of continued special details and the purchasing of police vehicles.
(The Selectmen recommend passage of this article.)

A motion was made by Maggie Doane and seconded by Don Doane to accept Article 3. This is a revolving fund that will be established to deposit revenue received from police special details and held by the Town Treasurer. James explained that by establishing this account we will not have to put money in the police budget for details. The revolving fund money will be used to pay for the details and to purchase police vehicles. This also means we will not have to put as much money in the Police Crusier Capital Reserve Fund. Ed Scanlon was concerned that the people will have no say in how the money is spent if we establish this fund. The article says it will be up to the Selectmen. Chief Reed said that the State recommends that the town does it this way. He explained that the amount of money that is paid out for details needs to be appropriated each year in the budget. James questioned if the money could be used for a different purpose. This year the money will come out of the budget to pay for the details and when we are reimbursed it will go into the revolving fund, providing the article passes. Mary August asked how restrictive the RSA was. Bill read RSA 31:95-h and it is very restrictive. The money can only be spent on police details and police vehicles. Article 3 will be placed on the ballot as written.

Article 4. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the previously established Fire Truck Capital Reserve Fund for the purchase of a new fire truck?
(The Selectmen recommend passage of this article.)

A motion was made by Maggie Doane and seconded by Dave Mason to accept Article 4. Fire Chief Jeff Buxton explained that there is an increase this year because less money was appropriated last year. They had planned on being at \$60,000 by 2003 but they fell behind. The plan is to purchase a new truck in 2007 at a cost of \$300,000-\$350,000. They do not like to have apparatus that is more than 25 years old. James mentioned that we did receive approximately \$3,235.00 for the 1970 Forestry Truck that was put out to bid. Article 4 will be placed on the ballot as written.

Article 5. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Town Hall Expendable Trust Fund?
(The Selectmen recommend passage of this article.)

A motion was made by Maggie Doane and seconded by Don Doane to accept Article 5. James explained that the money is being used to make the Town Hall ADA compliant and for maintenance. Jen Macpherson asked if the money collected for town hall rental fees could be used for that purpose. James explained that the rental fee barely pays for the lights and heat. Maggie Doane said she would like to see the curtains replaced. Mary August asked if voting could be held at the school. James noted that it would conflict with school activities but it is a possibility. Carolyn Scanlon asked how much money was in the fund. Don informed us that there is \$11,000-\$12,000 in the fund but most of it will be used for ADA upgrades. Michael Woodworth asked if the Selectmen had a maintenance plan in place for the town hall such as the roof, boiler, etc. James responded that there is no plan at this time but they are in the process of working on the capital improvement plan. A motion was made by Wes Moore and seconded by Maggie Doane to move the question. The motion carried. Article 5 will be placed on the ballot as written. .

Article 6. Shall the Town vote to raise and appropriate \$21,400 for the purposes of mosquito control by targeting mosquito larvae (know as larviciding)?
(The Selectmen do not recommend passage of this article-Vote: 1 For, 1 Against, 1 Abstain)

A motion was made Maggie Doane and seconded by Carolyn Scanlon to accept Article 6. James stated that this is a controversial and divisive issue and that is the reason they presented this article for a vote. The Selectmen decided to fund the permit and have the town people vote on whether or not to appropriate the money to do the larviciding. Janet spoke in favor of the article. She noted that with the increase in Triple E, larviciding is the most effective treatment according to entomologists. Lee Brooks from Dragon Mosquito Control was present to answer any questions residents had. He stated that if you have a small program you should start with larviciding to get the mosquitoes at their source. Newfields had a program up until 2003 and it has not been funded since then. Carolyn Scanlon asked if other towns had programs in place. Janet informed her that the Towns of Exeter, Stratham and Brentwood are going to spray. Lee explained that the salt marsh mosquitoes need to be treated once a month. Inland mosquitoes are treated once in the Spring. Jen Macpherson asked which Selectman abstained from recommending this article and why. Roberta explained that she had no strong preference either way and that is why she abstained. The \$21,400 will cover the cost of larviciding. Lee explained that they do a survey of the town to see where the target areas are and prioritize where to treat first. The salt marsh mosquitoes seem to be the biggest problem. They breed thicker and more often. Bill Dawson spoke in favor of the article. He said for the sake of one child he wants the money appropriated. Lynn Sweet mentioned that the NH Legislature is working on establishing matching funds for mosquito control. Alison Watts informed us that the percent of mosquito reduction is hard to determine. There is very little health risks associated with the larviciding. Lee said that August and September are when Triple E shows up. Each mosquito can lay 100 eggs and live up to two weeks. Mosquitoes are cyclical and we will probably see a higher number of them this year. Larviciding does reduce the mosquito population. Educating the community is also very helpful. The Selectmen suggested putting out a mailing and putting educational information on the website for residents regarding mosquito larviciding. Wes Moore felt that this was a waste of money. He feels there will be mosquitoes regardless of where you are. James also questions the effectiveness of the proposed program and whether or not it will prevent people from being bit by a mosquito with Triple E. Fire Chief Jeff Buxton said that because of the increase in Triple E we should larvicide. Maggie Doane said it does not make sense not to do it. It will reduce the risk factor. A motion was made by Wes Moore and seconded by James McIlroy to amend the dollar amount of Article 6 to \$150,000. The amendment was voted on and failed to pass. Article 6 will be placed on the ballot as originally written.

A motion was made by Jen Macpherson and seconded by Don Doane to restrict reconsideration of Article 6. The motion was voted on and passed. A motion was made by James McIlroy and seconded by Natalie Fream to restrict reconsideration of Articles 1-6. The motion was voted on and passed. Ed Scanlon requested a hand vote. Yes-34, No-4.

Article 7. Upon Citizen's Petition properly received, of at least 25 registered voters. Shall we rescind the provision of RSA40:13 (known as SB2), as adopted by the Town of

Newfields on March 9, 2004, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? By voting yes on this petitioned Warrant Article we shall bring back the town meeting.
(3/5 majority vote required.)

A motion was made by Maggie Doane and seconded by Don Doane to accept Article 7. Win Fream submitted this petitioned warrant article but was not present to speak in favor of it. There will be a public hearing to rescind SB2 on Tuesday February 21 at 7:00pm. A motion was made by Maggie Doane and seconded by Don Doane to move the question. The motion carried. Article 7 will be placed on the ballot as written.

Article 8. To hear reports of agents and committees or officers heretofore chosen.

The reports will be published in the Town Report.

Article 9. To transact any other business which may legally come before the meeting.

Maggie asked what the town was planning on doing with the old post office. James informed us that the purchase occurred at the end of December 2005. A lot of money would have to be put into the building to bring it up to code. During the course of the year the Selectmen will explore options.

The Building Facilities Committee has made no recommendations.

There was discussion about where the Deliberative Session was noticed and how to get more people informed. The notice was in the newspaper, on the marquee, and posted in the Post Office, Town Hall and on the website. Mary August suggested turning the marquee out front so that people can see it driving by.

A motion was made by Maggie Doane and seconded by Carolyn Scanlon to adjourn at 9:39 pm. The motion carried.

Respectfully submitted,

Sue McKinnon
Town Clerk

**TOWN OF NEWFIELDS
PUBLIC HEARING
SB2 RESCISSION
TUESDAY FEBRUARY 21, 2006**

The public hearing was called to order at 7:10 pm by Chairman James McIlroy. James read the warrant article. He informed us that the hearing is to explain and discuss the rescinding of SB2 which was adopted on March 9, 2004. This petitioned warrant article was brought forward by Win Fream. Win would like to see the traditional town meeting brought back to Newfields. He feels it is a great way to participate in town government.

Robert Smith spoke against the warrant article. He feels that with the town meeting a handful of people are making decisions. Whoever happens to show up for the meeting makes the decisions for the entire Town and that bothers him. SB2 allows more people to take part in voting.

James Mackie spoke against rescinding SB2. He finds it hard to get to the evening meetings and believes other older citizens feel the same way.

James McIlroy mentioned that this same warrant article was on the agenda last year and failed to pass. The vote was Yes-259, No-285

Win stated that when the SB2 question was voted on in 2004 people didn't really know what they were voting on. The warrant article did not clearly state that voting yes would eliminate town meeting and all warrant articles would be voted on by ballot.

Janet mentioned that it is the responsibility of the citizen's of Newfields to come to the Deliberative Session and find out about the questions that will be voted on. The information is posted at the town hall, post office and on the town website.

Michael Woodworth commented that he feels the community is well informed and our system of getting the word out (website, postings,) works.

Wes Moore spoke in favor of rescinding SB2. The traditional town meeting is democracy in process. He would like to go back to that way of voting.

Bill Davis commented that there are good arguments on both sides. The voters will have to decide on March 14 whether or not to rescind SB2.

With no further business to discuss, the meeting adjourned at 8:10pm.

Respectfully submitted,
Sue McKinnon

MINUTES OF THE TOWN OF NEWFIELDS
SECOND SESSION OF THE 2006 ANNUAL MEETING
VOTING SESSION-MARCH 14, 2006

The polls were open from 8:00 am to 7:00 pm at the Newfields Town Hall, 65 Main Street to choose the following officers and vote, by ballot on the articles listed as 1 through 7:

Results of the election of Town Officials

Selectman, term ending 2009 election:	
Wes Moore	248
Moderator, term ending 2008 election:	
William Davis	398
Library Trustee, term ending 2009 election:	
Larry Arend	375
Trustee of the Trust Funds, term ending 2007:	
Pamela Abbott	374
Trustee of the Trust Funds, term ending 2009:	
Raymond Trueman	26
Supervisor of the Checklist, term ending 2012:	
Dona Morrill	386
Cemetery Trustee, term ending 2009 election:	
Gary Davey	178

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Two Hundred Ninety-Two Thousand, Seven Hundred Four Dollars (\$1,292,704)? Should this article be defeated, the default operating budget shall be One Million, Two Hundred Ninety-Seven Thousand, Seven Hundred Thirty-Two Dollars (\$1,297,732), which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Selectmen recommend passage of this article.)

Yes	347	No	110
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Article 2. Shall the Town vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to be placed in the previously established Police Cruiser Capital Reserve Fund for the purchase of police vehicles?
(The Selectmen recommend passage of this article.)

Yes 249 No 215

Article 3. Shall the Town vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details? All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of continued special details and the purchasing of police vehicles.
(The Selectmen recommend passage of this article.)

Yes 295 No 160

Article 4. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the previously established Fire Truck Capital Reserve Fund for the purchase of a new fire truck?
(The Selectmen recommend passage of this article.)

Yes 262 No 201

Article 5. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Town Hall Expendable Trust Fund?
(The Selectmen recommend passage of this article.)

Yes 268 No 186

Article 6. Shall the Town vote to raise and appropriate \$21,400 for the purposes of mosquito control by targeting mosquito larvae (know as larviciding)?
(The Selectmen do not recommend passage of this article-Vote: 1 For, 1 Against, 1 Abstain)

Yes 267 No 196

Article 7. Upon Citizen's Petition properly received, of at least 25 registered voters. Shall we rescind the provision of RSA40:13 (known as SB2), as adopted by the Town of Newfields on March 9, 2004, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? By voting yes on this petitioned Warrant Article we shall bring back the town meeting.
(3/5 majority vote required.)

Yes 189 No 273

Sue McKinnon
Newfields Town Clerk

TOWN CLERK REPORT

Town Office Hours:

Monday - Friday 8:30am - 2:30pm

Tuesday evenings 6pm - 8pm

Telephone - 772-5070

Fax - 772-9004

E-mail – suemckinnon@newfieldsnh.gov

Website – www.newfieldsnh.gov

Elections

Newfields is known for having an exceptional voter turnout. On September 12, 2006, 162 residents voted in the Primary. This was a 15% turnout which was actually high compared to other towns in the State. Primary Day is typically a light voting day. For the General Election we had a 65% turnout with 689 residents voting on November 7, 2006.

Upcoming elections in 2007:

		Polling hours at Town Hall
Town Election Day	March 13, 2006	8:00am – 7:00pm

The Town of Newfields has been involved with the HAVA Project which was the result of the Help America Vote Act passed by Congress in 2002. It has been a monumental project which involved the 234 towns in the State of New Hampshire. Voter checklists from each jurisdiction in the State were compiled and entered into one centralized voter database. Town Clerks and Supervisors of the Checklist throughout the State attended several training sessions to learn to use the new program called ElectionNet. It was the largest training program of elected officials in the country and a major accomplishment for the State of New Hampshire. The Newfields checklist is now printed from the Secretary of State's ElectionNet database. The ElectionNet checklist was used successfully for the first time on Primary Day September 12, 2006.

Another requirement of HAVA was for every polling place to comply with accessibility laws. The Newfields Polling Place at 65 Main Street is in the process of becoming ADA compliant. Officials from the Secretary of State's Office and Attorney General's Office visited Newfields and assisted us in developing a plan to achieve full compliance. There have been several interior and exterior changes made to the Town Hall. The State supplied us with a new handicapped voting booth and Accessible Voting System (AVS) for use by the elderly and persons with disabilities. We were also given a new ballot counting machine called AccuVote. These are all federal mandates that are a result of the Help America Vote Act of 2002.

Anyone who needs to register to vote can do so during the Town Office hours or during sessions that the Supervisors of the Checklist hold. The sessions are posted in the paper, town hall and post office. Proof of identity and citizenship (social security number) are required. Voters may register to vote at the polls on Election Day.

Any registered voter who is absent from the town on the day of election may vote by absentee ballot. A request for an absentee ballot must be made in writing to the Town Clerk. The request must be signed by the person requesting the ballot and needs to include that person's legal residence and an address where the voter would like to have the ballot mailed.

Voters who wish to cast absentee ballots should allow enough time for the Town Clerk to receive the written request, for the post office to deliver the ballot and for the voter to mail that ballot back in time for the election.

An absentee voter can deliver his or her own ballot in person to the Town Clerk during regular business hours until the day before the election. Hand delivered ballots will not be accepted at the Town Clerk's Office on Election Day. Voters who are present in town on Election Day must go to the polls to vote. Mailed absentee ballots must be received by 5pm on Election Day or they will not be counted.

Marriage Licenses

The fee for a marriage license is \$45.00. Both applicants must be present to apply for the license and fill out a short worksheet. The worksheet includes family statistics and information regarding the ceremony. Proof of identification and age are required. If either party was previously married, a certified copy of the divorce decree or death certificate is also required. The license is valid for 90 days. **There is no longer a three day waiting period on marriage licenses.**

Documents which are not in English must be accompanied by a translation that has been signed by the translator and witnessed by a notary.

Vital Records-Births, Marriages, Deaths and Divorce Decrees

Copies of vital records may only be obtained by the registrant, a member of his/her immediate family, guardian, or representatives with "a direct and tangible interest" such as an attorney, physician, funeral director or other authorized agent acting in behalf of the registrant or his/her family. To apply for a vital record, a signed, written application and photo identification must be presented in person or by mail to the Town Clerk. Payment must accompany the request.

Fees for certified copies are \$12.00 for the first copy and \$8.00 for each additional copy requested at the same time. The Town is now on-line with the Division of Vital Records Administration. We have the ability to issue all vital records in the State of New Hampshire from 1988 forward. **Beginning January 8, 2007 we will have the ability to issue certified copies of divorce decrees from 1990 forward.**

In August 2006, we applied for a Municipal Vital Records Preservation Grant through the Office of the Secretary of State. Consultants hired by the State came to the Town Office and conducted an assessment of our Vital Records and storage conditions. As a result of the assessment, the Town of Newfields received \$10,000 in funding for the preservation and storage of vital records. Vital records dating from 1816-1965 will be preserved by the de-acidification process and placed in custom binders and stored in archival boxes. New metal storage shelves will be installed in the Town Office vault along with a device that will monitor temperature, humidity and light. Lastly, all vital records will be microfilmed and copies of the public records will be sent to the Town, State Library, and State Archives.

Dog Licenses

A new adult dog should be licensed immediately with the Town Clerk. A puppy may be licensed as soon as it is 4 months old. The license year for dogs is May 1-April 30. The license may be obtained prior to the April 30th expiration date and are available beginning January 1. The fees are as follows:

Male/Female	\$10.00
Spayed Female/Neutered Male	7.50
Dogs under 7 months	7.50
Senior Citizen (65+ years)	3.00

State law requires that before a license is issued, the owner or keeper of the dog must furnish proof to the Town Clerk that the dog has been vaccinated against rabies. Feel free to contact the Town Office if you wish to determine whether or not the rabies information is current and already on file for your pet.

Failure to license your dog is a violation of State Law. In addition to the annual license fee you will be charged a late fee of \$1.00 per month for each month after May 31st. In addition, you will also be subject to a civil forfeiture fee of \$25.00.

Vehicle Registrations

All vehicles that travel over the road are required to be registered. This includes cars, trucks, tractors, trailers, RV's, street rods, construction equipment, farm tractors, etc. You will be required to pay a fee to the Town of Newfields and a fee to the State of NH-DMV. The town fee is based on the year and suggested retail price of the vehicle new. This is a property tax and is tax deductible. The State fee is based on the weight of the vehicle and is not tax deductible.

Registration renewals are done yearly in the owner's birth month. The renewal month for leased vehicles and vehicles registered in the name of a corporation, partnership, or other legal entity is determined by the first letter or number of the company name.

Vehicle inspections are also required yearly and are due in the month of renewal with a grace period of ten days. Newly registered vehicles need to be inspected 10 days from the date of registration with the Town Clerk. Inspections can be done at any of the state

authorized vehicle inspection stations.

The Town of Newfields is on-line with the Division of Motor Vehicles for registrations. As an on-line municipal agent, data is made available instantaneously to the DMV. The Town can issue vanity plates and conservation plates. In addition, we can replace lost, stolen or damaged plates and issue certified copies of registrations. We can also renew registrations with weights up to 26,000 lbs.

Vanity Plates

Vanity passenger plates are available with seven digits; conservation "Moose" plates are available with six digits. Motorcycle vanity plates are available with five digits. The vanity plate fee is \$25.00. Plate types can only be changed during the month of renewal or at the time of a new registration. Please inquire with the Town Clerk to check the availability of vanity plates. You can also check availability on-line at www.state.nh.us.

NH State Title Law

New Hampshire has a 15 year title law. Vehicles with a model year of 1993 or newer are required to be titled. Without a title, a registration cannot be obtained.

TOWN CLERK RECEIPTS FOR THE YEAR 2006

2,111	Motor vehicle registrations	297,524.53
334	Dog Licenses	2,630.50
40	UCC Filings	610.00
4	Marriage Licenses	180.00
9	Filing Fees	9.00
62	Notary Fees	124.00
24	Certified Copy Fees-Vital Statistics	268.00
	Total Receipts	\$301,346.53



Sue E. McKinnon
Town Clerk

1/12/2007

DEPARTMENT OF STATE

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DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2005013920	BUXTON,LILLY MICHELLE	12/20/2005	EXETER,NH	BUXTON,JEFFREY	REARDON,TAMMY
			EXETER,NH		
2006002400	WIEN,MERYL ANN	02/23/2006	EXETER,NH	WIEN,KENT	WIEN,LINDA
2006007755	HULL,REESE CULLUM	07/24/2006	DOVER,NH	HULL,REUBEN	HULL,LIESL
2006008212	STEINER,ISABELLE ANNE	07/25/2006	PORTSMOUTH,NH	STEINER,JOHN	TRUESDALE,KIMBERLY
2006008215	STEINER,GAREN MELISSA	07/25/2006	PORTSMOUTH,NH	STEINER,JOHN	TRUESDALE,KIMBERLY
2006008548	SCHIMOLER,HAYDEN DANIEL	07/27/2006	EXETER,NH	SCHIMOLER,ROBERT	SCHIMOLER,AMY
2006010809	SILVERSTEIN,COCO LILY	09/28/2006	PORTSMOUTH,NH	SILVERSTEIN,PERRY	SILVERSTEIN,KRISTIN
2006010988	SMITH,CHARLOTTE ATWATER	10/02/2006	EXETER,NH	SMITH,JESSE	SMITH,STACY
2006013115	MCILROY,WILLIAM JAMES	11/14/2006	EXETER,NH	MCILROY,JAMES	MCILROY,CHERILYN
2006013387	MCKENZIE,SETH ROBERT	12/08/2006	EXETER,NH	MCKENZIE,CARL	MCKENZIE,CAROLYN
2006013626	BAXTER,BENJAMIN DOUGLAS	12/12/2006	EXETER,NH	BAXTER,ROBERT	BAXTER,KRISTEN
2006013627	BAXTER,JULIA WELLS	12/12/2006	EXETER,NH	BAXTER,ROBERT	BAXTER,KRISTEN
	Sununu, Charles Michael	12/13/06	Boston, MA	Sununu, Michael	Sununu, Amy

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1/3/2007

DEPARTMENT OF STATE

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DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- NEWFIELDS --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2006002001	KEEFE,PAUL A	NEWFIELDS,NH	KNIPSTEIN,KAREN L	NEWFIELDS,NH	NEWFIELDS	GREENLAND	05/20/2006
2006004711	LAGASSE,TUCKER L	NEWFIELDS,NH	BRADLEY,NICOLLE M	STRATHAM,NH	NEWFIELDS	RYE	08/05/2006
2006007216	COREY,CHAD L	NEWFIELDS,NH	DALEY,SABRINA A	NEWFIELDS,NH	NEWFIELDS	NEWFIELDS	09/30/2006
2006007950	MAYO,JUSTIN L	BARRINGTON,NH	MARSHALL,HEATHER R	NEWFIELDS,NH	STRATHAM	FREEDOM	10/14/2006

Total number of records 4

01/03/2007

DEPARTMENT OF STATE

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DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--NEWFIELDS--



SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2006002518	MRAZ, WILLIAM	03/29/2006	NORTH HAMPTON, NH	MRAZ, WILLIAM	BEERS, PATRICIA
2006004032	FRENCH, ERNESTINE	05/25/2006	EXETER, NH	WILBUR, EARL	MCTOSKY, ANNA
2006004445	DOW, FRED	06/11/2006	EXETER, NH	DOW, FRED	CLARK, MARION
2006005555	STEVENS, MARY	07/22/2006	HAMPTON, NH	EMERSON, L	FIFE, MARY

Total number of records 4

2006 Burials

4/1/2006	Harold A. MacNeil Newfields Cemetery
6/13/2006	John F. Stacy Piscassic Cemetery
6/23/2006	William B. Mraz Piscassic Cemetery
7/10/2006	John J. Boland Piscassic Cemetery

2005 Burial Permits

02/24/2005	David H. Peaslee Newfields Cemetery
04/16/2005	Alice W. Kavanagh Newfields Cemetery
05/05/2005	William F. Rogers Piscassic Cemetery
06/02/2005	Albert W. Austin Newfields Cemetery
06/15/2005	Walter R. Cronshaw Newfields Cemetery
11/22/2005	Joan P. Cardozo Newfields Cemetery
12/09/2005	Paul H. Gerard Piscassic Cemetery
12/09/2005	Jane C. Gerard Piscassic Cemetery

TAX COLLECTOR'S REPORT

For the Municipality of NEWFIELDS Year Ending 12/31/2006

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	xxxxxx	\$ 208,825.43	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 36,800.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 4,970,579.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 147,800.00	\$ 17,200.00
Timber Yield Taxes	#3185	\$ 5,160.94	\$ 610.49
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 6,132.00			
New This Fiscal Year		\$ 5,538.76			
Interest - Late Tax	#3190	\$ 5,742.83	\$ 13,644.33	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 5,140,953.53	\$ 277,080.25	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of NEWFIELDS Year Ending 12/31/2006

CREDITS

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 4,747,126.49	\$ 113,960.89	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 117,500.00	\$ 3,700.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,589.35	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,742.83	\$ 13,644.33	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 15,000.00	\$ 128,575.03	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 6,132.00			

ABATEMENTS MADE

Property Taxes	\$ 13,803.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 17,200.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 571.59	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 209,649.51	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 15,300.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 5,521.14			
This Years' Overpayments Returned	\$ 17.62			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 5,140,953.53	\$ 277,080.25	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEWFIELDS Year Ending 12/31/2006

DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 38,963.60	\$ 6,472.45
Liens Executed During FY	\$ 0.00	\$ 153,369.74	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 5,147.51	\$ 7,642.43	\$ 2,912.90
TOTAL LIEN DEBITS	\$ 0.00	\$ 158,517.25	\$ 46,606.03	\$ 9,385.35

CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		\$ 0.00	\$ 107,351.88	\$ 30,795.74	\$ 6,472.45
Interest & Costs Collected	#3190	\$ 0.00	\$ 5,147.51	\$ 7,642.43	\$ 2,912.90
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 46,017.86	\$ 8,167.86	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 158,517.25	\$ 46,606.03	\$ 9,385.35

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE Sue E. McKinnon DATE 1/10/07

SUE E. MCKINNON

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2006 Tax Rate Calculation

TOWN/CITY: NEWFIELDS

Gross Appropriations	1,382,104
Less: Revenues	626,250
Less: Shared Revenues	6,119
Add: Overlay	36,211
War Service Credits	9,100

Barbara J. Robertson
11/3/06

Net Town Appropriation	795,046
Special Adjustment	0

Approved Town/City Tax Effort	795,046
-------------------------------	---------

TOWN RATE
3.80

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,928,349
Regional School Apportionment	2,346,199
Less: Equitable Education Grant	(331,028)

State Education Taxes	(568,665)
Approved School(s) Tax Effort	3,374,855

**LOCAL
SCHOOL RATE**
16.11

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.52	
226,109,383		568,665
Divide by Local Assessed Valuation (no utilities)		
208,790,492		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE
SCHOOL RATE**
2.72

COUNTY PORTION

Due to County	210,229
Less: Shared Revenues	(1,952)

Approved County Tax Effort	208,277
----------------------------	---------

COUNTY RATE
0.99

TOTAL RATE
23.62

Total Property Taxes Assessed	4,946,843
Less: War Service Credits	(9,100)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	4,937,743

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 208,790,492	2.72	568,665
All Other Taxes	209,518,292	20.90	4,378,178
			4,946,843

TRC#
160

TRC#
160

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2006 Tax Rate Calculation Cont.

TOWN/CITY: NEWFIELDS

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Newfields Sewer	0	209,518,292	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
Total Village District Commitment				<u><u>0</u></u>

***Net Appropriation = Gross Appropriations - Revenues**

Barbara J. Johnson

11/3/06

TREASURER'S REPORT

BALANCE, JANUARY 1, 2006

CITIZENS BANK

General Fund	5,342.21	
Cash On Hand		5,342.21
Monies Invested in NHPDIP General Fund	279,040.90	
Citizens Investment Account	1,642,822.78	
LAND / DEVELOPMENT BOND		
Citizens Land Bond Account	100,539.90	
NHPDIP Land Bond Account	100,158.77	
SEPARATE PERMANENT FUNDS		
Not Included in NHPDIP General Fund		
Fire Protection Fund	54,895.82	
Dare Program	2,082.69	
Paving	56,275.11	
Sidewalk	66,732.59	
Town Hall Repair Fund	10,253.99	
Celebration Fund	1,020.55	
TOTAL FUNDS INVESTED		2,313,823.10
TOTAL TOWN FUNDS		2,319,165.31

ACCT.

NO.

SUMMARY OF RECEIPTS

3120	TAXES		
3185	Land Use Change Taxes		121,200.00
	Yield Taxes		4,589.35
3190	Over Payments		5,517.53
	Interest and Penalties on Taxes		25,040.05
	Interest and Costs 2003	2,837.65	
	Interest and Costs 2004	7,548.68	
	Penalties 2004	93.75	
	Interest and Costs 2005	4,942.52	
	Penalties 2005	25.00	
	Interest and Costs July 2005	1,807.78	
	Interest and Costs December 2005	2,765.54	
	Interest and Costs July 2006	4,789.73	
	Interest and Costs December 2006	229.40	
3210	LICENSES, PERMITS AND FEES		
	Business Licenses and Permits		4,923.04
	Planning and Zoning	4,273.04	
	Driveway Permits	600.00	
	Hawkers & Peddlers Permits	50.00	
3230	Motor Vehicle Permit Fees		297,525.03
	Fees	297,525.03	
3290	Building Permit Fees		28,030.60
	Other Licenses, Permits & Fees		3,821.50
	Dog Licenses	2,630.50	
	U C C Filings	610.00	
	Marriage Licenses	180.00	
	Miscellaneous Fees	133.00	
	Vital Statistics	268.00	
3351	FROM STATE		
3352	Shared Revenue		18,628.00
3353	Rooms and Meals Tax		63,241.06
3359	Highway Block Grant		29,486.73
	Railroad Avenue State Aid		16,000.00

SUMMARY OF RECEIPTS CONTINUED**MISCELLANEOUS REVENUES Continued****From State Continued**

R R Tax	815.12
State Land Grant	331,994.00
Federal Land Grant	3,824,666.00
Interest on Investments	34,383.76

Interest Now Checking Citizens	1,698.29
Conservation Bond Interest	32,685.47

Other Income 280,639.23

From:

Ambulance	544.64
Celebration Trustees Trust Fund	2.08
Conservation Comm.Open Space	42,020.75
Dare Program	560.00
Election and Registration	300.00
Emergency Management	6,480.72
Fire Department	11,611.95
Furnace Inspections	500.00
General Govt. Supplies - Copies	357.00
G G S - Miscellaneous	3,371.20
G G S - Wet Lands Inspection	5,537.50
G G S - Zoning Books	20.00
Insurance	1,345.00
Lot Assessment	7,000.00
Tremblay Road Bond	1,000.00
Police Traffic Detail	58,890.50
Police Various Sources	5,308.55
Speed Grant	1,841.22
D U I Grant	588.00
Highway Federal Grant	9,867.95
NHPDIP Paving	57,895.52
Town Hall	18,718.40
Treasurers Error	24.94
I R S Refund	3.45
Rockingham Land Trust	15,489.86
Trustees Trust Fund-- Cemeteries	13,449.00
Trustees Trust Fund-- Sidewalks	17,875.00
Waste Collection	36.00

TOTAL REVENUES AND CREDITS 5,090,501.00**OTHER TOWN REVENUES****TAXES** 5,148,467.68

2006 PROPERTY TAX December	2,491,420.04
2006 PROPERTY TAX July	2,249,595.68
2005 Property Tax December	94,452.65
2005 Property Tax July	19,508.24
2005 Property Tax Redeemed	102,777.89
2004 Property Tax Redeemed	30,795.74
2003 Property Tax Redeemed	6,472.45
2002 Property Tax Redeemed	75.25
MISCELLANEOUS	
Taxes Bought By Town	153,369.74

TOTAL RECEIPTS 10,238,968.68

SUMMARY OF RECEIPTS CONTINUED

MISCELLANEOUS REVENUES Continued			
Interest on Investments Not in General Cash Fund			44,162.48
NHPDIP General Fund	23,708.66		
NHPDIP Dare	101.34		
NHPDIP Fire Protection	2,826.39		
NHPDIP Police Detail	942.48		
NHPDIP Town Hall Repair	406.81		
Citizens Investment Account	16,143.20		
NHPDIP Tremblay Road Bond	33.60		
TOTAL FUNDS AVAILABLE			10,288,473.37

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT			
ACCT. NO.	EXECUTIVE		473,366.72
4130	Executive	70,343.65	
4140	Election and Registration	9,018.06	
4150	Financial Administration	22,705.25	
4152	Reappraisal Property	15,620.00	
4153	Legal Expense	16,415.31	
4155	Employee Benefits	101,299.85	
4191	Planning and Zoning	38,598.52	
4194	General Government Buildings	36,101.95	
4195	Cemeteries	31,207.00	
4196	Insurance	100,193.38	
4197	Advertising and Regional Assoc.	2,816.30	
4199	General Government Supplies	29,047.45	
	PUBLIC SAFETY		393,299.46
4210	Police Department	251,657.33	
	Police Detail	33,956.00	
	Speed Grant	1,841.20	
	D U I Grant	588.00	
4215	Ambulance	6,080.51	
4220	Fire Department	50,347.08	
4240	Building Inspection	17,624.50	
4290	Emergency Management	13,323.84	
4299	Dispatch	17,881.00	
	HIGHWAYS and STREETS		249,750.07
4312	Town Maintenance	242,887.07	
4316	Street Lighting	6,863.00	
	SANITATION		113,545.09
4323	Solid Waste Collection, Disposal & Cleanup	113,545.09	
	HUMAN SERVICES		6,979.00
4414	Pest Control	600.00	
4415	Various Services	6,379.00	
	WELFARE		1,999.11
4442	Direct Assistance	1,999.11	
	TAXES		96,407.21
4520	Parks and Playgrounds	2,604.50	
4550	Library	33,631.21	
4583	Patriotic Purposes	573.00	
4589	Other Town Recreation	2,536.48	
4611	Conservation Commission	2,000.00	
4619	Other Conservation (Open Space)	42,601.90	

SUMMARY OF PAYMENTS CONTINUED

ACCT.	GENERAL GOVERNMENT continued		
4800	Over Payments, Refunds, Abatements	12,460.12	
	CAPITAL OUTLAY		
4915	CAPITAL RESERVE FUNDS		
	2005 WARRANT ARTICLES		1,314,008.22
	#01 Consrvation Easemnt Bond	1,314,008.22	
	#04 US Department of Justice	1,164.00	
	#11 Town Hall Repair Expendable	1,500.00	
	2006 WARRANT ARTICLES		89,400.00
	#02 Police Cruiser	13,000.00	
	#04 Fire Truck Yr # 07	50,000.00	
	#05 Town Hall Repair Expendable	5,000.00	
	#06 Mosquito Control	21,400.00	
	OTHER TOWN EXPENDITURES		
	ROCKINGHAM COUNTY TAX		210,229.00
	LAND / DEVELOPMENT BOND		254,000.00
	NEWFIELDS SCHOOL DISTRICT		
	Transferred from NHPDIP	1,725,861.00	
	EXETER REGION COOPERATIVE		
	Transferred from NHPDIP	1,998,667.00	
	TOTAL SCHOOL		3,724,528.00
	TAXES BOUGHT by TOWN	153,369.74	
	Transfer to Conservation Current Use	76,050.00	
	TOTAL OTHER		229,419.74
	LESS Employee Contrbutions		62,884.24
	State Retirement	18,703.33	
	Social Security	11,674.89	
	Medicare	2,179.09	
	IRS W/H	30,326.93	
	TOTAL TOWN EXPENDITURES		7,094,047.38
	Total Available Less Expenses		3,194,425.99
BALANCE DECEMBER 31,2006			
	Total General Funds		2,180,038.08
	General Fund Fleet Bank Checking	12,682.04	
	Monies Invested NHPDIP General Fund	1,583,938.06	
	Citizens Investment Account	583,417.98	
	SEPARATE PERMANENT FUNDS		
	Not Included in NHPDIP General Fund		111,849.22
	Dare Fund	2,744.03	
	Fire Protection Fund	65,722.21	
	Town Hall Repair Fund	6,392.40	
	Tremblayl Road Bond	1,033.60	
	Police Detail	35,956.98	
	TOTAL TOWN FUNDS DECEMBER 31,2006		2,291,887.30

DETAILED SUMMARY OF RECEIPTS

Tax Collector Sue McKinnon			5,304,814.61
	2002 Taxes Redeemed	75.25	
	2003 Taxes Redeemed	6,472.45	
	2003 Interest and Costs	2,837.65	
	2004 Taxes Redeemed	30,795.74	
	2004 Interest and Costs	7,548.68	
	2004 Penalties	93.75	
	2005 Taxes Redeemed	102,777.89	
	2005 Interest and Costs	4,942.52	
	2005 Penalties	25.00	
	2005 Property Taxes July	19,508.24	
	2005 Interest and Costs July	1,807.78	
	2005 Property Taxes December	94,452.65	
	2005 Interest and Costs December	2,765.54	
	2006 Property Taxes July	2,249,595.68	
	2006 Interest and Costs July	4,789.73	
	2006 Property Taxes December	2,491,420.04	
	2006 Interest and Costs December	229.40	
	Land Use Change Taxes	121,200.00	
	Over Payments	5,517.53	
	Yield Taxes	4,589.35	
	Taxes Bought by Town	153,369.74	
Town Clerk Sue McKinnon			301,346.53
	Auto Registrations 2160	297,525.03	
	Dog License 334	2,630.50	
	U C C Filings 40	610.00	
	Marriage Licenses 4	180.00	
	Vital Statistics 24	268.00	
	Miscellaneous	133.00	
Revenue from State			444,164.91
	Shared Revenue	18,628.00	
	R R Tax	815.12	
	Highway Block Grant	29,486.73	
	Rooms & Meals Tax	63,241.06	
	State Land Grant	331,994.00	
Revenue from Federal Land Grant			3,824,666.00
	U S Treasury	3,824,666.00	
Conservation Bond Interest Earned			32,685.47
	NHPDIP Account	1,855.15	
	Citizens Bank	1,261.60	
	Ocean National	29,568.72	
Interest Earned			1,698.29
	Citizens Bank	1,698.29	
Refunds			1,348.45
	Insurance	1,345.00	
	I R S	3.45	
Impact Fees			7,000.00
	AMB Custom Structures	3,000.00	
	Russo, Lisa	1,000.00	
	Sero, Inc	1,000.00	
	Sheppard, Jay	1,000.00	
	Thompson, Kevin	1,000.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

Building Permits

28,030.60

Able Electric	100.00
AMB Custom Structures	7,455.10
Blake, Gary	465.00
Bower Electric	50.00
Boyle, Dennis	25.00
C.A.B. Services Inc.	25.00
Conner, Tom	95.00
Cut Above Carpentry	120.00
Danley Demolition	90.00
Davey	25.00
Davis, Darren	235.00
Dennehy, David	50.00
Fenton, Joseph	45.00
Fernandes, Chris	25.00
Finley, Donna	110.00
Fuller, Patricia	105.00
Great Bay Plumbing	125.00
Hager, Raymond	25.00
Hobbs Sign Service	25.00
Knipstein & Conner	75.00
Maessner, Richard Dr.	64.00
Maker, Kenneth	225.00
Maldini Electric	25.00
McDonald Carpentry	2,140.00
Moller, Jon	25.00
Muller, Ed	25.00
Newbrook, Inc.	252.50
Osprey Builders	470.00
Parting Brook Farm	2,575.00
Pettengill, Charles	600.00
Quintal, Michelle	55.00
Randlett, Mark	40.00
Russo, Lisa	2,200.00
Samuel Taylor Builder	30.00
Sanchez, Manuel Dr.	50.00
Schick, Kyle	25.00
Sera Inc.	1,485.00
Sharp, Dennis	785.00
Sheppard, Jay	1,500.00
Shope Builders	754.00
Silver Lining Design	325.00
Silverstein, Perry	125.00
Taylor Family Trust	25.00
Tebo, Barbara	25.00
THD at Homes Services	50.00
Therrien Electric	25.00
Thompson, Kevin	2,900.00
Watson, Paul	100.00
Wiggin, Kevin	1,250.00
Yard Arm Construction	610.00

DETAILED SUMMARY OF RECEIPTS CONTINUED

Town Hall		18,718.40
	Christin Faith Church	2,700.00
	Conner Eileen	100.00
	Davey, Arlene M.	50.00
	Deertrees Homeowners	50.00
	Girls on the Run	50.00
	McKinnon, Sue	50.00
	Newfields Community Church	100.00
	NHPDIP Town Hall Repair	4,268.40
	Primex Insurance	11,250.00
	Scanlon, Carolyn	50.00
	Streule, Melissa	50.00
General Government Supplies		
	Copies	357.00
	Accurate Title	4.00
	Brondyke, Aaron	2.00
	Cash	236.00
	Cochrane, Nancy	2.00
	Kessler, Heather	2.00
	Kreps, John	15.00
	Land America	30.00
	Loughnane, Christine	7.00
	McCluskey, Mary	2.25
	McManus, Kevin	2.00
	Nationwide Totalflood Services	2.00
	Seacoast Real Estate	3.00
	Shapiro, Mark	20.00
	Sheehan,Phinney,Bass	2.00
	Silverstein, Perry	15.00
	St.Jean, James	2.00
	True Engineering	4.75
	Williams,Gregory	6.00
	Zoning Books	20.00
	Byryne, Bobbie	20.00
	Miscellaneous	3,371.20
	Cash	25.00
	Michael Cuomo	20.00
	Nancy Kingston Realty	25.00
	NH City & Town Clrks Assoc.	580.70
	Parisi, Adam	25.50
	State NH Larviciding	2,695.00
	Wetlands Inspection /Test Pits	5,537.50
	AMB Custom Structures	340.00
	Barbara Byrne	200.00
	Bassett Lane Construction	100.00
	Bernier Corp	240.00
	Blake, Gary	50.00
	Daley,C.Joseph	50.00
	Daniel Marston Contrator	50.00
	Davey, Gary	40.00
	Dixon, Carl	340.00
	Doucet Survey	167.50
	Emanuel Engineering	200.00
	Epping Septic Service	200.00
	Evergreen Estates	545.00

DETAILED SUMMARY OF RECEIPTS CONTINUED

General Government Supplies Continued

Wetlands Inspection /Test Pits Continued

Finley, Donna	100.00
Kalish Living Trust	290.00
Labranche,Robert	240.00
LBF Enterprises	50.00
Maker, Kenneth	100.00
Messner, Dr.Richard	50.00
Nelson Sherman Excavating	215.00
New Road Newfields LLC	200.00
Newbury North Development Corp.	200.00
Newfields Roslindale	50.00
Newfields(santora)	50.00
NH Soil Consultants	240.00
Parting Brook Farm	200.00
Rockingham Land trust	200.00
Ross, R.Alex	240.00
Russo,Lisa	50.00
Sera Inc.	100.00
Sheppard & Kelly Homes	140.00
Watson, Paul	200.00
Wiggin Construction Co.	100.00

Furnace Inspections

AMB Custom Structures	150.00
McDonald Carpentry	50.00
Russo, Lisa	50.00
Sero Inc.	50.00
Sharp,Dennis	50.00
Sheppard, Jay	50.00
Thompson. Kevin	50.00
Wiggin,Kevin	50.00

500.00

Election and Registration

Cash	25.00
Data Mapping Solutions	25.00
Gowing, Laura	25.00
Kingston,Nancy	25.00
Lawn * Doctor	25.00
Moody, Marcia	25.00
N.R.L.L. East	25.00
Newfields Ctry Store	25.00
Pontre, Tim	25.00
Reilly, James	25.00
Republican Nat. Committee	25.00
Sandy Perkins	25.00

300.00

Ambulance

Town of Newmarket	544.64
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544.64

Emergency Management

State of New Hampshire	6,480.72
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6,480.72

Fire Department

Choice Point	10.00
NHPDIP	10,000.00
Federal Disaster Grant	1,512.00
Verizon	89.95

11,611.95

DETAILED SUMMARY OF RECEIPTS CONTINUED

Police Department			
	Tickets		176.00
	Various	176.00	
	Accident Reports		285.00
	Amica Mutual Insurance	15.00	
	Cash	45.00	
	ChoicePoint	135.00	
	Concord Group	15.00	
	Jensen & Zumbado	15.00	
	Metro.Reporting Bureau	60.00	
	Court Payments		4,344.99
	Exeter District Court	2,470.00	
	State of New Hampshire	1,874.99	
	Miscellaneous		502.56
	Cash	205.00	
	Clark, Lorraine	25.00	
	Fed. Disaster	102.56	
	Foster, Stephen	25.00	
	Goodrich, Joan	25.00	
	Marino, Carol	25.00	
	Martineau, Norman	10.00	
	McGrath, Carol	25.00	
	Pleadwell Cathleen	25.00	
	Verville,Catherine	10.00	
	Watson, Anne	25.00	
	Police Traffic Detail		58,890.50
	Asplundh Tree Service	192.00	
	Collector's Eye	456.00	
	Conner, Eileen	152.00	
	Continental Paving	240.00	
	E.D.Swett	22,502.50	
	Girls on the Run	192.00	
	JCR	264.00	
	McKinnon, Sue	152.00	
	New England Dragway	180.50	
	North Country Communication	408.00	
	Phillips Exeter	384.00	
	Pike Industries	5,889.00	
	Pro Con Inc.	133.00	
	PSNH	855.50	
	Town Newfields	968.00	
	Tremblay,Noah E.	736.00	
	Verizon	25,186.00	
	D U I Grant		588.00
	State New Hampshire	588.00	
	Speed Grant		1,841.22
	State New Hampshire	1,841.22	
	Dare Program		560.00
	Grant Trust	250.00	
	N H Masons	310.00	
Conservation Commission			42,020.75
	Open Space	42,020.75	
Celebration			2.08
	Trustees Trust Fund	2.08	
Cemeteries			13,449.00
	Trustees Trust Fund	13,449.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

Highway and Streets		102,238.47
	Driveway Permits	
	AMB Custom Structures	200.00
	Bassett, Thomas	50.00
	Cash	50.00
	Russo, Lisa	100.00
	Sero Inc	50.00
	Sharp, Dennis	50.00
	Sheppard, Jay	50.00
	Thompson, Kevin	50.00
	Other	
	Federal Disaster Grant	9,867.95
	N H D O T	16,000.00
	NHPIDP Paving	57,895.52
	Trustees Trust Fund, Sidewalks	17,875.00
Planning and Zoning		4,273.04
	Beals Associates	167.50
	Byrne, Barbara	398.59
	Davis, Luke	40.00
	Dixon, Carl	204.51
	Gosselin, Robert	235.20
	Hager, Tracy	113.25
	Hunt, Phillip	132.50
	LaBranche, Robert	400.00
	New Rd. Newfields, LLC	138.00
	Newbrook Inc.	1,000.13
	Nichols, Paul	70.00
	Rugg, Olive	255.84
	Silverstein, Kristin	122.75
	Squamscott Property Mgt	118.00
	Stan's Trucking	215.00
	Steiner, John	107.00
	Watson, Paul	302.77
	Wiggin Construction Co.	252.00
Waste Collection		36.00
	Various	36.00
Other		16,564.80
	Treasurer Error	24.94
	Hawkers & Peddlers Permits	50.00
	Rockingham Land Trust	15,489.86
	Tremblay Road Bond	1,000.00
TOTAL DETAIL of RECEIPTS 2006		10,238,968.68
Interest Income from NHPDIP and Citizens Bank not in General Fund		44,162.48
	NHPDIP General Fund	23,708.66
	Dare Program	101.34
	Fire Protection Fund	2,826.39
	Trembley Land Bond	33.60
	Town Hall Repair	406.81
	Citizens Bank Investment	16,143.20
	Police Detail Fund	942.48
Total Detail of Receipts for Town 2006		10,283,131.16

DETAILED SUMMARY OF PAYMENTS

ACCT. NO.	GENERAL GOVERNMENT		
4130	EXECUTIVE		70,343.65
	Alden Purrington	250.00	
	Carolee Fieldsend	1,930.50	
	James McIlroy	2,000.00	
	Janet M Smith	2,000.00	
	Jeff Buxton	50.00	
	Nancy J. Spencer	28,502.94	
	Pam Abbott	250.00	
	Ray Trueman	250.00	
	Ray Buxton	25.00	
	Roberta A Gerkin	500.00	
	Sue McKinnon, Clerk / Tax Collector	33,085.21	
	Wes Moore	1,500.00	
4140	ELECTION AND REGISTRATION		9,018.06
	Bailey, George	30.00	
	Bernier, Elaine	30.00	
	Carroll, Lindsay	15.00	
	Davis, William	150.00	
	Doane, Don	60.00	
	Hayden, Barbara	240.00	
	LHS Associates	3,146.65	
	Maisey, Terry	15.00	
	McKinnon, Sue	9.79	
	Morrill, Dona	290.00	
	O'Brien, Alice	45.00	
	O'Brien, John	15.00	
	Paul's Catering	750.00	
	Seacoast Newspapers	358.18	
	Scanlon, Carolyn	15.00	
	Scanlon, Ed	55.00	
	Smith, Helen	45.00	
	Sweet, Lynne	120.00	
	Toth, Diana	305.00	
	T. Pine	3,323.44	
4150	FINANCIAL ADMINISTRATION		22,705.25
	Advanced Data Systems	4,437.25	
	Don Doane	4,500.00	
	Don Doane / Computer	599.00	
	Gorham Leasing Group	5,669.00	
	Plodzik & Sanderson	7,250.00	
	Catherine Rumford	250.00	
4152	REVALUATION OF PROPERTY		15,620.00
	Cartographic Associates	1,400.00	
	Brett Purvis & Associates	14,200.00	
	Top Copy	20.00	
4153	LEGAL EXPENSE		16,415.35
	Lane Law Offices	15,610.35	
	Donahue & Tucker	122.50	
	Flygare & Schwartz	682.50	
	EMPLOYEE BENEFITS		101,299.85
4155	Citizens	62,043.46	
	NH Retirement System	39,256.39	

DETAILED SUMMARY OF PAYMENTS CONTINUED
GENERAL GOVERNMENT CONTINUED

ACCT. NO. 4191	PLANNING AND ZONING		38,598.52
	Civil Design Engineering	35,800.00	
	Donohue,Eucker&Ciabelle	17.50	
	Sue McKinnon	846.60	
	Rock Co. Planning Comm.	100.00	
	Seacoast Newspapers	1,834.42	
4194	GENERAL GOVERNMENT BUILDINGS		36,101.95
	Bheame to Beam	3,310.00	
	Burns Security	279.00	
	ChoiceOne	1,152.13	
	Comcast	1,219.80	
	Donovan Heating & Air Cond.	1,024.00	
	Exeter River Electrical	127.05	
	Donald Fieldsend	176.98	
	Gordon Flower	12,950.00	
	Hartmann Oil	3,673.14	
	Haydee's Pest free	200.00	
	Keane fire & safety Equipt	75.00	
	Robert Lamoureux	65.00	
	Moulton Property Services	996.50	
	Newfields Water & Sewer	2,912.66	
	One Communications	573.99	
	Kevin Perkins	100.00	
	Platinum Plus for Business	22.96	
	PSNH	4,624.89	
	Chris Talas Heating	286.00	
	Sam Taylor	1,068.40	
	Larry Shaw	895.00	
	Steven Proulx Home Heating	318.75	
	W B Mason	50.70	
4195	CEMETERIES		31,807.00
	Exeter Monument Works	2,000.00	
	Kevin Kukesh, Mason	200.00	
	Knipstein & Conner	201.00	
	C. Hallowell Tree Service	8,600.00	
	Moulton Property Service	20,806.00	
4196	INSURANCE		100,193.38
	Harvard Pilgrim Health Care	13,406.62	
	LGC Health Trust	4,436.30	
	Stephen McAuley	66.00	
	Primex (Health)	38,058.58	
	Primex (Worker Comp)	18,775.21	
	Primex (Unemployment)	70.00	
	Primex (Property)	24,880.67	
	Nancy Spencer	500.00	
4197	ADVERTISING AND REGIONAL ASSOCIATIONS		2,816.30
	International Chiefs of Police	200.00	
	N H Assessing Officers	20.00	
	N H City and Town Clerks Association	45.00	
	N H Municipal Assoc.	2,491.30	
	NEMCI Class 2008	40.00	
	NH Tax Collectors Assoc.	20.00	
4199	GENERAL GOVERNMENT SUPPLIES		29,047.45
	ADS Profund Users Group	50.00	
	Avitar Assoc.of NE Inc	3,177.00	

DETAILED SUMMARY OF PAYMENTS CONTINUED
GENERAL GOVERNMENT CONTINUED
GENERAL GOVERNMENT SUPPLIES Continued

Ray Buxton	250.00
Balsams Hotel	678.70
Browns River Bindrey	500.00
Civil Design Engineering	200.00
CMRS-FP	1,000.00
Conner Bottling Works	170.50
Conway Office Products	618.66
Corporate Express	147.32
Don Doane	126.09
Barbara Eastman	280.00
Exeter Rent-All	75.00
Formax Div.of Bescorp	594.22
FP Mailing Solutions	131.70
I D S	105.96
Land & Boundry Consultants	337.50
Local Govt.Center	70.00
Matthew Bender & Co	226.50
Sue McKinnon	649.75
MultiMedia Systems	500.00
NEACTC	270.00
Newfields Water & Sewer(Hydrant)	4,160.00
NH Govt.Finance Officers Assoc.	173.00
NH Tax Collectors Assoc.	135.00
Nova Star Electronics	325.00
Price Digest	171.00
Pitney Bowes	1,575.16
Platinum Business	1,208.45
Postmaster	100.00
Red Jacket Inn	450.00
Rock.Cty Conservation District	4,920.00
Rock.Cty Reg.Deeds	268.09
Seacoast Region / NHC&TCA	25.00
Seacoast Newspapers	898.63
Sec.of State Vital Records	275.00
Janet Smith	142.81
Nancy Spencer	297.14
Staples Credit Plan	84.98
Squamscott Press	255.00
Treasurer State NH	946.00
Town of Peterborough	105.00
W B Mason	2,373.29

ACCT.
NO.
4210

PUBLIC SAFETY

POLICE

251,657.33

Special Officers

Arthur Reed, Chief	54,589.53
Anne Gould, Lieutenant	44,000.45
Tanya L.Lampi	21,883.57
Stephen McAuley	14,405.40
Brett Wells	27,096.30
Rainsford G.Deware III	140.00
John Faulkner	3,680.00
Robin Gilbert	42.00
Philbrook, Guy C	3,249.89
Dale Robeck	213.50
Ryan Sambataro	1,120.63

DETAILED SUMMARY OF PAYMENTS CONTINUED
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued
POLICE Continued

On Call	Stephen McAuley	36.00
	Philbrook, Guy C	36.00
	Ryan Sambataro	84.00
	Brett Wells	264.66
Overtime	John Faulkner	80.00
	Tanya L.Lampi	208.54
	Stephen McAuley	1,172.91
	Philbrook, Guy C	154.24
	Ryan Sambataro	27.50
	Brett Wells	691.23
Court	John Faulkner	288.00
	Tanya L.Lampi	279.86
	Stephen McAuley	549.83
	Philbrook, Guy C	38.25
	Ryan Sambataro	171.88
	Brett Wells	1,310.78
Training Salaries	John Faulkner	328.00
	Tanya L.Lampi	1,588.53
	Stephen McAuley	1,660.91
	Philbrook, Guy C	452.88
	Platinum Plus Business	50.50
	Arthur Reed	88.67
	Ryan Sambataro	96.25
	Brett Wells	176.68
Sick Coverage	Tanya Lampi	96.00
Holiday Pay	Tanya L.Lampi	1,242.50
	Stephen McAuley	653.60
	Brett Wells	1,009.80
Support	DiCroce Prosecution	9,360.96
	Tanya L.Lampi	224.00
	Ryan Sambataro	6,215.01
	Maureen Smith	13,202.50
	Seacoast Newspapers	151.30
Fuel	John Faulkner	77.90
	Anne Gould	8.90
	Tanya Lampi	24.48
	Stephen McAuley	71.21
	NH Dept. Transportation	10,610.59
	Philbrook, Guy C	14.24
	Ryan Sambataro	31.15
	Brett Wells	48.08
Telephone	Choice One	1,479.00
	One Communications	793.57
	Verizon	1,342.11
Supplies	Blue Book	26.90
	Lynn Card Company	31.45
	Arthur Reed	81.94
	Maureen Smith	29.25
	Source 4	34.82
	Treasurer State N H	122.00
	United States Postal Service	263.06
	W B Mason	1,100.53

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued
POLICE Continued

Cruiser Maintance	Graham Tire & Auto	3,238.92	
	MacFarland Ford	55.95	
	Stephen McAuley	10.69	
	Arthur Reed	34.71	
	Sullivan Tire	145.60	
	Two Way Communications	182.14	
New Equipment	Battery Zone	115.50	
	Platinum Plus Business	26.79	
	Riley's Sport Shop	986.59	
	Space Station	540.00	
	Triple Nickel Tactical Supply	807.95	
	HeartLand	234.45	
Equipment Repair	Arthur Reed	49.16	
	Treasurer State N H	180.00	
Computer Support	Information Management Corp	5,400.00	
	Multimedia Systems	1,000.00	
	Platinum Plus	259.96	
	Arthur Reed	34.88	
	Maureen Smith	34.88	
	Ben's Uniforms	4,091.00	
Uniforms	Design Aurtority	50.00	
	SS Screen Printing	50.00	
	IAPC.NET	250.00	
Training Continuing Education	NH State Police Info	50.00	
	Platinum Plus	2,623.79	
	Psychotherapy Associates	1,200.00	
	Arthur Reed	307.10	
	State Dept. of Safety	75.00	
	International Chiefs Police	100.00	
Professional Dues	NH Chiefs Police	100.00	
	Northern NE Police Accred.	50.00	
	Treasurer State N H	75.00	
	Tee's Plus	173.05	
Dare Program	Water Country	520.00	
Traffic Detail			33,956.00
	John Faulkner	248.00	
	Anne Gould	2,119.50	
	Tanya Lampi	1,178.00	
	Stephen McAuley	12,243.50	
	Philbrook.Guy	6,154.50	
	Pierce, David	589.00	
	Reed, Arthur	2,924.00	
	Robeck, Dale	1,809.50	
	Sambataro, Ryan	294.50	
	Rowe, Keith	80.00	
	Wells, Brett	6,315.50	
D U I Grant			588.00
	Stephen McAuley	588.00	
Speed Grant			1,841.22
	Anne Gould	778.80	
	Tanya L.Lampi	159.72	
	Arthur Reed	826.98	
	Brett Wells	75.72	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued

4215	AMBULANCE		6,080.51
	Comstar	1,469.51	
	Newmarket Ambulance	2,232.41	
	Town of Newmarket	1,902.00	
	Verizon	476.59	
4220	FIRE DEPARTMENT		50,347.08
	Al's Automotive Ctr.	330.00	
	Arjay Ace	39.85	
	Bound Tree Corp.	115.14	
	Lisa Buxton	3,291.31	
	Lisa Buxton (Other)	27.99	
	Channing Bete Co.	536.41	
	Daniel Conner	68.06	
	E & J Auto Parts	394.32	
	Exeter Hosp.Corp.Ed & Dev.	6.00	
	Fire Tech & Safety	8,760.05	
	Gordon Fowler	10,750.00	
	Graham Tire & Auto	2,966.22	
	Great Bay Camping	818.79	
	Hartmann Oil	5,774.83	
	Henry Witcher Door	232.00	
	Interstate Emergency Unit	150.00	
	Keane Fire & Safety Equipt	402.85	
	Laura Knipstein	600.00	
	Moulton Property Services	863.00	
	National Fire Protect Assoc.	367.95	
	New England Health Solutions	750.00	
	Newfields Water & Sewer	973.48	
	Noryheast Emergengy Appa.	114.28	
	Occupational Health Ports.	422.00	
	PSNH	1,551.00	
	Seacoast Fire Chiefs Assoc.	553.00	
	Seacoast Truck	2,616.79	
	Two Way Communication	4,010.25	
	Verzion	2,065.64	
	Watson, Paul	45.00	
	Williams,Alan	52.99	
	Wilson, Christine	48.38	
	Worldpoint EEC,Inc.	149.50	
	Yankee Printer	500.00	
4240	BUILDING INSPECTION		17,634.50
	Larry Shaw /Salary	3,375.00	
	Larry Shaw /Permits	13,949.50	
	International Code Council	100.00	
	Squamscott Press	135.00	
	Ray Trueman	75.00	
4290	EMERGENCY MANAGEMENT		13,323.84
	Arch	2,153.71	
	Jeff Buxton	341.00	
	Ray Buxton	387.50	
	Scott Buxton	225.00	
	Daniel Conner	124.00	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued
Emergency Management Continued

	Eileen Conner	263.50	
	Thomas Conner	614.65	
	Rose Glass	132.00	
	Anne Gould	434.50	
	Great Bay Camping	66.26	
	Stephen McAuley	72.00	
	Sue McKinnon	139.50	
	Wesley Moore	139.50	
	Nextel	3,532.02	
	Pitney Bowes	25.00	
	Platinum Plus Business	82.55	
	Arthur Reed	505.65	
	Diane Rowe	124.00	
	Keith Rowe	124.00	
	Ryan Sambataro	55.00	
	TCS Communications	372.80	
	Two Way Communications	519.00	
	Squamscott Press	825.00	
	Verizon Wireless	562.20	
	Brett Wells	217.00	
	Alan Williams	93.00	
	Christine Wilson	1,193.50	
4299	DISPATCH		17,881.00
	Burn's Security	307.00	
	Town of Newmarket	17,574.00	
4312	HIGHWAYS AND STREETS		242,887.07
	Summer	196,116.05	
	Knipstein Conner - Driveway	300.00	
	Bell & Flynn	108,611.00	
	John Brown & Sons	650.00	
	Durell Enterprises	22,820.00	
	Exeter Lines Inc.	695.00	
	F B Hale Inc.	675.00	
	Knipstein & Conner	59,074.53	
	N E Barricade	1,001.90	
	Newfields Police Dept	844.00	
	Phoenix Precast Products	587.50	
	Pike Industries	138.78	
	Seacoast Media	63.34	
	Urban Tree Service	250.00	
	Valley Tree Service	405.00	
	Winter	46,771.02	
	Conner Bottling Works	5,912.50	
	Howard Fairfield	1,104.48	
	Morton Salt	11,525.04	
	Knipstein & Conner	28,229.00	
4316	STREET LIGHTING		6,863.00
	Public Service NH	6,863.00	

DETAILED SUMMARY OF PAYMENTS CONTINUED

ACCT.
NO.

GENERAL GOVERNMENT CONTINUED

PUBLIC SAFETY CONTINUED

SANITATION

4324	SOLID WASTE DISPOSAL		113,545.09
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Bestway Disposal	69,034.09
Lamprey Reg.Solid Waste	38,597.02
Town Exeter	798.68
Andrew Nichols	156.00
Town of Newmarket	4,959.30

HEALTH

4414	PEST CONTROL		600.00
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Dragon Mosquito	600.00
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4415	HUMAN SERVICES:		6,379.00
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A safe Place	250.00
American Red Cross	500.00
Child & Family Services	850.00
Lamprey Health Care	1,600.00
R C C A P	600.00
Richie McFarland Center	900.00
Rockingham Nutrition	279.00
Seacoast Hospice	150.00
Seacoast Mental Health	1,250.00

4442	DIRECT ASSISTANCE		1,999.11
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Various	1,999.11
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TAXES

4520	PARKS AND RECREATION		2,604.50
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Moulton Property Services	2,604.50
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4550	LIBRARY		33,631.21
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Chaze, Deborah	11578.00
ChoiceOne	346.56
Goener, Doris	4990.00
Brian Morrison	7910.00
Moulton Property Service	790.00
One Communications	167.71
Town Line	7848.94

4583	PATRIOTIC PURPOSE		573.00
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High Flying Flag	573.00
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4589	CULTURE and RECREATION		2,536.48
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Bob's Septic	100.00
Exeter Rent-All	665.22
Natalie Fream	91.57
Jean LaBranche	82.85
Newfields Police Dept	124.00
Jennefer MacPherson	472.84
Amy Sununu	600.00
Dwight Sharp	400.00

4611	CONSERVATION COMMISSION		2,000.00
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Conservation Commission	2,000.00
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4619	OPEN SPACE		42,601.90
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Devine,Millimet & Branch	2,500.00
Doucet Survey Inc.	1,317.60
Landry Survey	1,245.00
Lane Law Offices	22,166.16
NH Municipal Bond bank	7,800.00
McLane,Graf,Raulerson & Middleton	7,388.95
Seacoast Newspapers	184.19

Total Town Department Expenses	1,323,496.60
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DETAILED SUMMARY OF PAYMENTS			
GENERAL GOVERNMENT CONTINUED			
4711 Principal Interest 4800	OPEN SPACE LAND BOND		254,000.00
	Flagship Bank and Trust	200,000.00	
	Flagship Bank and Trust	54,000.00	
ACCT. NO 4914	OVERPAYMENT/REFUNDS, TAX ABATEMENTS		12,460.12
	Cedar Island Ledge	349.00	
	Freund, Daniel & Gail	680.32	
	Gosselin, Mark and Kerri	47.33	
	Kalish, Gerald	1,238.77	
	Moynihan, Daniel Jr.	17.62	
	N H Department Safety	3,010.71	
	Porteus, Gerald	44.00	
	Rockingham Land Trust	1,481.64	
	Shaw, George J. Jr	26.00	
	Sutherland, Ronald	57.96	
	Tufano, Holley	65.00	
	Wagner, John	65.77	
	Wilson, Christine	5,376.00	
	2005 WARRANT ARTICLES		
	#01 Conservation Easement Bond		1,314,008.22
	Blackstone Title	1,300,000.00	
	Ocean National	14,008.22	
	#04 US Department of Justice		1,164.00
	Ben's Uniforms	708.00	
	Riley's Sport Shop	456.00	
	#11 Town Hall Repair Expendable		1,500.00
	Sam Taylor	1,500.00	
	2006 WARRANT ARTICLES		
	#02 Police Cruiser		13,000.00
	Trustees Trust Fund	13,000.00	
	#04 Fire Truck Yr # 7		50,000.00
	Trustees Trust Fund	50,000.00	
	#05 Town Hall Repair Expendable		5,000.00
	Sam Taylor	5,000.00	
	#06 Mosquito Control		21,400.00
	Dragon Mosquito	21,400.00	
	Total Town Expenses		2,996,028.94
	OTHER TOWN EXPENDITURES		
	ROCKINGHAM COUNTY TAX	210,229.00	
	NEWFIELDS SCHOOL DISTRICT	1,725,861.00	
	EXETER REGION COOPERATIVE DIST.	1,998,667.00	
	Total Schools		
	3,724,528.00		
	Transfer To Current Use	76,050.00	
	TAXES BOUGHT BY TOWN	153,369.74	
	TOTAL OTHER TOWN EXPENDITURES		4,164,176.74
	Less Employee Contributions		65,884.24
	LESS Police Retirement	18,703.33	
	LESS With Holding	30,326.93	
	LESS FICA Social Security	11,674.89	
	LESS FICA Medicare	5,179.09	
	TOTAL TOWN EXPENDITURES		7,094,321.44

TREASURER'S REPORT

Continued

BALANCE DECEMBER 31,2006

General Fund in Citizens Bank	12,682.04	
Cash on Hand		12,682.04
Monies Invested in NHPDIP	1,583,938.06	
Citizens Investment Account	583,417.98	
SEPARATE PERMANENT FUNDS		
Not Included in NHPDIP General Fund		
Fire Protection Fund	65,722.21	
Dare Program	2,744.03	
Police Getail	35,956.98	
Town Hall Repair Fund	6,392.40	
Tremblay Road Bond	1,033.60	
TOTAL FUNDS INVESTED		2,279,205.26
BALANCE ON HAND DECEMBER 31,2006		2,291,887.30

RESPECTFULLY SUBMITTED

Donald D. Doane
TREASURER

Newfields Operating Budget after Reimbursements					2006	Over Under
ACCT. NO.	GENERAL GOVERNMENT	Budget	Expense	Reimbursement	Actual	
	EXECUTIVE					
4130	Executive	80,000.00	70,343.65		70,343.65	9,656.35
4140	Election and Registration	8,900.00	9,018.06	300.00	8,718.06	181.94
4150	Financial Administration	19,850.00	22,705.25		22,705.25	(2,855.25)
4152	Reappraisal Property	15,900.00	15,620.00		15,620.00	280.00
4153	Legal Expense	25,000.00	16,415.35		16,415.35	8,584.65
4155	Employee Benefits	30,000.00	101,299.85	65,884.24	35,415.61	(5,415.61)
	Less Employee Contributions			18,703.33		
	Less N H State Retirement			11,674.89		
	Less FICA Social Security			5,179.09		
	Less FICA Medicare			30,326.93		
	Less W/H			4,273.04		
4191	Planning and Zoning	36,000.00	38,598.52		34,325.48	1,674.52
4194	General Government Buildings	10,000.00	36,101.95	18,718.40	17,383.55	(7,383.55)
4195	Cemeteries	30,000.00	31,807.00	13,449.00	18,358.00	11,642.00
4196	Insurance	90,000.00	100,193.38	1,345.00	98,848.38	(8,848.38)
4197	Advertising and Regional Assoc.	4,300.00	2,816.30		2,816.30	1,483.70
4199	General Government Supplies	21,000.00	29,047.45	9,785.70	19,261.75	1,738.25
	Less Reimbursement					
	Copies, etc.			357.00		
	Zoning Books			20.00		
	Wetlands Inspection			5,537.50		
	Miscellaneous			3,371.20		
	Furnace Inspections			500.00		
	PUBLIC SAFETY					
4210	Police Department	249,805.00	251,657.33	5,868.55	245,788.78	4,016.22
	Less Reimbursement					
	Miscellaneous			5,308.55		
	DARE Program			560.00		
	Police Detail	10,000.00	33,956.00	58,890.50	(24,934.50)	34,934.50
	D U I Detail		588.00	588.00	0.00	0.00
	Speed Grant		1,841.22	1,841.22	0.00	0.00
	Traffic Detail			10,000.00		
4215	Ambulance	5,100.00	6,080.51	544.64	5,535.87	(435.87)
4220	Fire Department	40,000.00	50,347.08	11,611.95	38,735.13	1,264.87
	Less Reimbursement					
	Miscellaneous			1,611.95		
	Encumbered Roof Funds			10,000.00		
4240	Building Inspection	4,000.00	17,634.50	28,030.60	(10,396.10)	14,396.10
4290	Emergency Management	15,000.00	13,323.84	6,480.72	6,843.12	8,156.88
4299	Dispatch	17,500.00	17,881.00		17,881.00	(381.00)
4312	HIGHWAYS and STREETS					
	Town Maintenance	148,800.00	242,887.07	131,725.20	111,161.87	37,638.13
	Less Reimbursement					
	Driveway Permits			600.00		
	Trustees Trust Fund(Sidewalks)			17,875.00		
	NHPDIP Paving Account			57,895.52		
	State Highway:Railroad Ave			16,000.00		
	State Fed Disaster			9,867.95		
	Highway Block Grant			29,486.73		
4316	Street Lighting	7,000.00	6,863.00		6,863.00	137.00
	SANITATION					
4323	Solid Waste Collection	113,896.00	113,545.09	36.00	113,509.09	386.91
	HUMAN SERVICES					
4414	Pest Control	600.00	600.00		600.00	
	HUMAN SERVICES					
4415	Various Services	8,500.00	6,379.00		6,379.00	2,121.00
	WELFARE					
4442	Direct Assistance	2,500.00	1,999.11		1,999.11	500.89
ACCT.	TAXES					
4520	Parks and Playgrounds	4,500.00	2,604.50		2,604.50	1,895.50
4550	Library	34,693.00	33,631.21		33,631.21	1,061.79
4583	Patriotic Purposes	250.00	573.00		573.00	(323.00)
4589	Other Town Recreation	3,600.00	2,536.48		2,536.48	1,063.52
4611	Conservation Commission	2,000.00	2,000.00		2,000.00	0.00
4619	Other Conservation (Open Space)	5.00	42,601.90	42,020.75	581.15	(576.15)
		1,038,699.00	1,323,496.60	411,393.51	922,103.09	116,595.91

Detail of all Receipts and Payments are available in the Town Office.

RESPECTFULLY SUBMITTED

TOWN TREASURER

Donald D. Doane

December 2006

***** * ***** ****

ACCOUNT # 3308642974

***** ★ *****

72

2006				December	2006		
CELEBRATION COMMITTEE BANK ACCOUNT							
***** * *****							
Citizens				ACCOUNT #	3308642923		
Amy Sununu				772-9343	*****		
***** * *****							
DATE	CHECK #	ISSUED TO	FOR	AMOUNT	INTEREST	BALANCE	DEPOSIT
1-Jan						806.80	
31-Jan					2.25	809.05	
28-Feb					1.98	811.03	
1-Mar					0.00	981.03	170.00
8-Mar	1004	Natile Fream	2005 Celebration	43.39	0.00	937.64	
10-Mar	1006	USPS	Postage	76.20	0.00	861.44	
13-Mar	1003	Amy Sununu	2005 Celebration	150.80	0.00	710.64	
31-Mar					2.13	712.77	
30-Apr					1.82	714.59	
27-Feb	1005	Cathy Corvett	2005 Celebration	74.87	0.00	639.72	
31-May					2.44	642.16	
20-Jun	1007	Conner Bottling Works	Memorial Day	140.55	0.00	501.61	
26-Jun		Memorial Day			0.00	833.11	331.50
30-Jun		Closed NHPDIP			0.00	1,875.55	1,042.44
30-Jun					2.62	1,878.17	
31-Jul					7.48	1,885.65	
31-Aug					7.51	1,893.16	
29-Sep					7.30	1,900.46	
31-Oct					7.11	1,907.57	
30-Nov					6.66	1,914.23	
30-Dec					6.91	1,921.14	
					0.00	1,921.14	
			Total Interest		56.21		

Newfields Operating Budget after Reimbursements					2006	Over Under
ACCT. NO.	GENERAL GOVERNMENT EXECUTIVE	Budget	Expense	Reimbursement	Actual	
4130	Executive	80,000.00	70,343.65		70,343.65	9,656.35
4140	Election and Registration	8,900.00	8,018.06	300.00	8,718.06	181.94
4150	Financial Administration	19,850.00	22,705.25		22,705.25	(2,855.25)
4152	Reappraisal Property	15,900.00	15,620.00		15,620.00	280.00
4153	Legal Expense	25,000.00	16,415.35		16,415.35	8,584.65
4155	Employee Benefits	30,000.00	101,299.85	65,884.24	35,415.61	(5,415.61)
	Less Employee Contributions					
	Less N H State Retirement			18,703.33		
	Less FICA Social Security			11,674.89		
	Less FICA Medicare			5,179.09		
	Less W/H			30,326.93		
4191	Planning and Zoning	36,000.00	38,598.52	4,273.04	34,325.48	1,674.52
4194	General Government Buildings	10,000.00	36,101.95	18,718.40	17,383.55	(7,383.55)
4195	Cemeteries	30,000.00	31,807.00	13,449.00	18,358.00	11,642.00
4196	Insurance	90,000.00	100,193.38	1,345.00	98,848.38	(8,848.38)
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4199	General Government Supplies	21,000.00	29,047.45	9,785.70	19,261.75	1,738.25
	Less Reimbursement					
	Copies, etc.			357.00		
	Zoning Books			20.00		
	Wetlands Inspection			5,537.50		
	Miscellaneous			3,371.20		
	Furnace Inspections			500.00		
4210	PUBLIC SAFETY Police Department	249,805.00	251,657.33	5,868.55	245,788.78	4,016.22
	Less Reimbursement					
	Miscellaneous			5,308.55		
	DARE Program			560.00		
	Police Detail	10,000.00	33,956.00	58,890.50	(24,934.50)	34,934.50
	D U I Detail		588.00	588.00	0.00	0.00
	Speed Grant		1,841.22	1,841.22	0.00	0.00
	Traffic Detail			10,000.00		
4215	Ambulance	5,100.00	6,080.51	544.64	5,535.87	(435.87)
4220	Fire Department	40,000.00	50,347.08	11,611.95	38,735.13	1,264.87
	Less Reimbursement					
	Miscellaneous			1,611.95		
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4240	Building Inspection	4,000.00	17,634.50	28,030.60	(10,396.10)	14,396.10
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4316	Street Lighting	7,000.00	6,863.00		6,863.00	137.00
4323	SANITATION					
	Solid Waste Collection	113,896.00	113,545.09	36.00	113,509.09	386.91
4414	HUMAN SERVICES					
	Pest Control	600.00	600.00		600.00	
4415	HUMAN SERVICES					
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4442	WELFARE					
	Direct Assistance	2,500.00	1,999.11		1,999.11	500.89
ACCT.	TAXES					
4520	Parks and Playgrounds	4,500.00	2,604.50		2,604.50	1,895.50
4550	Library	34,693.00	33,631.21		33,631.21	1,061.79
4583	Patriotic Purposes	250.00	573.00		573.00	(323.00)
4589	Other Town Recreation	3,600.00	2,536.48		2,536.48	1,063.52
4611	Conservation Commission	2,000.00	2,000.00		2,000.00	0.00
4619	Other Conservation (Open Space)	5.00	42,601.90	42,020.75	581.15	(576.15)
		1,038,699.00	1,323,496.60	411,393.51	922,103.09	116,595.91

Detail of all Receipts and Payments are available in the Town Office.

RESPECTFULLY SUBMITTED

TOWN TREASURER

Donald D. Doane

**TOWN of NEWFIELDS
TRUSTEES of the TRUST FUNDS**

January 22, 2007

The Trustees of the Trust Funds hereby respectfully submit the yearend reports for the year 2006.

In July 2006, the Trustees transferred all expendable trust funds from TDBanknorth to the New Hampshire Public Deposit Investment Pool. We decided to make this move because the interest rate at PDIP was much higher than that at TDBanknorth, and because the account management at PDIP was much more thorough than that at TDBanknorth.

The PDIP interest rates for the expendable trusts at yearend were as follows: compounded daily at 4.976% and yearly at 5.102%.

Because our expendable trusts are now with PDIP, we do not need to file a MS10 with the state of New Hampshire so that report is no longer included in our yearend report. However, we have included the yearend expendable trusts report from PDIP (MBIA) for your information.

We negotiated a higher interest rate for our capital reserve funds in 2006 with Citizens Bank and at yearend the annual rate was 4.33%.

During 2006, we held meetings with the Library Trustees, the Cemetery Trustees and the Selectmen to bring them up to date on the status of the funds that they have with us.

We meet regularly on the third Thursday of each month at 7:00 PM at town hall, and we welcome your participation at these meetings. All monthly statements are kept in a file at town hall and are accessible to you.

Respectfully submitted,



Pamela Abbott, Trustee

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 430,181.70

Please insert the total of ALL funds here

Town/City Of: NEWFIELD, NH For Year Ended: 2006

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Pamela ABBOTT Pamela Abbott

ALDEN C. PURRINGTON, JR Alder C Signed by the Trustees of Trust Funds

Raymond C. [Signature]

on this date 1/22/07

Print and sign

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.
2. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.nh.gov/nhdoj/charitable/
5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

Town of Newfields, NH MS9 2006 (Q1-Q4)

2006 CAPITAL RESERVE FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME				TOTAL		
				Balance Beginning of year	New Funds Created	Cash Gains or Losses on Sale of Securities	Withdrawals	Balance Year End	Balance Beg. Year	Income During Year	Expended During Year		Balance Year End	Total Principle & Interest
(WATER DISTRICT)														
1973	Dr. Varney	Water System Expansion	Citizens Acct	\$38,904.72		\$0.00		\$38,904.72	\$25,839.92	\$2,196.04	\$0.00	\$28,035.96	\$66,940.68	
1993	Water Maintenance	Water Maintenance	Citizens Acct	\$0.00		\$0.00		\$0.00	\$41,279.85	\$1,400.17	\$0.00	\$42,680.02	\$42,680.02	
1991	New Standpipe	New Standpipe	Citizens Acct	\$31,732.68		\$0.00		\$31,732.68	\$4,060.15	\$1,214.04	-\$0.01	\$5,274.18	\$37,006.86	
1991	Standpipe Maintenance	Standpipe Maintenance	Citizens Acct	\$25,004.87		\$0.00		\$25,004.87	\$1,383.39	\$895.06	\$0.00	\$2,278.45	\$27,283.32	
2003	Sewer Maintenance	Sewer Maintenance	Citizens Acct	\$20,500.00		\$0.00		\$20,500.00	\$515.45	\$712.81	\$0.00	\$1,228.26	\$21,728.26	
				\$116,142.27	\$0.00	\$0.00	\$0.00	\$116,142.27	\$73,078.76	\$6,418.12	-\$0.01	\$79,496.87	\$195,639.14	
(TOWN OF NEWFIELDS)														
2000	Police Dept	Cruiser 2000	Citizens Acct	\$2,739.49	\$13,000.00		\$0.00	\$15,739.49	\$505.00	\$399.33	\$0.00	\$904.33	\$16,643.82	
1997	Celebration	Town Celebrations	Citizens Acct	\$0.00	\$0.00		\$0.00	\$0.00	\$2.03	\$0.05	-\$2.08	\$0.00	\$0.00	
2000	Fire Dept	Fire Engine	Citizens Acct	\$93,370.73	\$50,000.00		\$0.00	\$143,370.73	\$6,070.92	\$4,485.45	\$0.00	\$10,556.37	\$153,927.10	
				\$96,110.22	\$63,000.00	\$0.00	\$0.00	\$159,110.22	\$6,577.95	\$4,884.83	-\$2.08	\$11,460.70	\$170,570.92	
(LIBRARY)														
2000	Library	Building Fund	Citizens Acct	\$45,600.00	\$0.00		\$0.00	\$45,600.00	\$2,631.01	\$1,635.93	\$0.00	\$4,266.94	\$49,866.94	
2004	Library	Library Operations	Citizens Acct	\$3,459.67	\$0.00		-\$3,344.35	\$115.32	\$0.00	\$121.32	-\$121.32	\$0.00	\$115.32	
				\$49,059.67	\$0.00	\$0.00	-\$3,344.35	\$45,715.32	\$2,631.01	\$1,757.25	-\$121.32	\$4,266.94	\$49,982.26	
(SCHOOL)														
2005	Newfields School	Parking Lot Engineering	Citizens Acct	\$9,833.85	\$0.00		-\$3,152.88	\$6,680.97	\$28.52	\$224.52	-\$253.04	\$0.00	\$6,680.97	
1992	Newfields School	School Maintenance	Citizens Acct	\$17,725.53	\$0.00		-\$10,417.12	\$7,308.41	\$373.73	\$251.15	-\$624.88	\$0.00	\$7,308.41	
				\$27,559.38	\$0.00	\$0.00	-\$13,570.00	\$13,989.38	\$402.25	\$475.67	-\$877.92	\$0.00	\$13,989.38	
				\$288,871.54	\$63,000.00	\$0.00	-\$16,914.35	\$334,957.19	\$82,689.97	\$13,535.87	-\$1,001.33	\$95,224.51	\$430,181.70	

Fair Market Value of Stock Investments 2006

Investment	Shares	Share Price at the Beginning of the Year	Share Price at the End of the Year	Fair market Value - Beginning of Year	Unrealized Gains or Losses	Fair Market Value - End of Year
Cinergy	100	\$ 42.63	\$ 33.21	\$ 4,263.00	NA	NA
Duke Energy	NA		\$ 33.21	NA	NA	NA
Chevron	256	\$ 56.77	\$ 75.53	\$ 14,533.12	\$ 4,802.56	\$ 19,335.68
Wisconsin Energy	243	\$ 39.06	\$ 47.46	\$ 9,491.58	\$ 2,041.20	\$ 11,532.78
ATT	27	\$ 24.49	\$ 35.75	\$ 661.23	\$ 304.02	\$ 965.25
Verizon	66	\$ 30.12	\$ 37.24	\$ 1,987.92	\$ 469.92	\$ 2,457.84
Lucent	20	\$ 2.66		\$ 53.20	NA	NA
Alcatel Lucent	3,904	\$	\$ 14.22	NA	NA	\$ 55.51

REPORT OF COMMON TRUST FUND INVESTMENTS

Town/City Of: NEWFIELDS, NH For Year Ended: 2006

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Arden C. Purkington, III

Signed by the Trustees of Trust Funds

Pamela S. Abbott
Raymond J. Trueman

on this date 1/22/07

Print and sign

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.
2. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.nh.gov/nhdoj/charitable/
5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

Summary Statement

December 2006

For more information, call MBIA Asset Management at (800)395-5505
Fax: (800)765-7600



NEW HAMPSHIRE
Public Deposit
Investment Pool

Town of Newfields, TTF

Account Number: NH-01-0558-0001

Account Name: GENERAL CEMETERY MAI

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$175,210.24	\$0.00	\$7,649.00	\$737.83	\$174,605.55	\$168,299.07
Fiscal YTD Ending 12/31/06	\$0.00	\$171,879.49	\$7,649.00	\$4,068.58	\$82,251.91	\$168,299.07

Account Number: NH-01-0558-0002

Account Name: MAUREEN HACKETT MEM

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$15,859.25	\$2,000.00	\$0.00	\$72.60	\$17,186.03	\$17,931.85
Fiscal YTD Ending 12/31/06	\$0.00	\$17,557.45	\$0.00	\$374.40	\$7,569.06	\$17,931.85

Account Number: NH-01-0558-0003

Account Name: A. PAUL TOWN HALL MA

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$8,247.21	\$0.00	\$0.00	\$34.89	\$8,265.18	\$8,282.10
Fiscal YTD Ending 12/31/06	\$0.00	\$8,090.23	\$0.00	\$191.87	\$3,879.03	\$8,282.10

Account Number: NH-01-0558-0004

Account Name: BATTLES LIBRARY BOOK

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$10,778.11	\$0.00	\$0.00	\$45.64	\$10,801.65	\$10,823.75
Fiscal YTD Ending 12/31/06	\$0.00	\$10,572.97	\$0.00	\$250.78	\$5,069.45	\$10,823.75



For more information, call MBIA Asset Management at (800)395-5505
Fax: (800)765-7600

Account Number: NH-01-0558-0005

Account Name: BROADHEAD LIBRARY BO

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$14,800.59	\$0.00	\$0.00	\$62.74	\$14,832.94	\$14,863.33
Fiscal YTD						
Ending 12/31/06	\$0.00	\$14,519.05	\$0.00	\$344.28	\$6,961.43	\$14,863.33

Account Number: NH-01-0558-0006

Account Name: EWING LIBRARY BOOK M

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$1,799.92	\$0.00	\$0.00	\$7.75	\$1,803.92	\$1,807.67
Fiscal YTD						
Ending 12/31/06	\$0.00	\$1,765.69	\$0.00	\$41.98	\$846.61	\$1,807.67

Account Number: NH-01-0558-0007

Account Name: HARRIET PAUL CEMETER

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$9,261.82	\$0.00	\$0.00	\$39.21	\$9,282.02	\$9,301.03
Fiscal YTD						
Ending 12/31/06	\$0.00	\$9,085.51	\$0.00	\$215.52	\$4,356.25	\$9,301.03

Account Number: NH-01-0558-0008

Account Name: I. PAUL TOWN HALL GR

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$2,715.91	\$0.00	\$0.00	\$11.47	\$2,721.83	\$2,727.38
Fiscal YTD						
Ending 12/31/06	\$0.00	\$2,664.30	\$0.00	\$63.08	\$1,277.43	\$2,727.38

Account Number: NH-01-0558-0009

Account Name: IDA GREEN TEMPERANCE

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$2,433.88	\$0.00	\$0.00	\$10.23	\$2,439.16	\$2,444.11
Fiscal YTD						
Ending 12/31/06	\$0.00	\$2,387.55	\$0.00	\$56.56	\$1,144.76	\$2,444.11



For more information, call MBIA Asset Management at (800)395-5505
Fax: (800)765-7600

Account Number: NH-01-0558-0010

Account Name: ISABEL PAUL CEMETERY

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$15,415.93	\$197.16	\$0.00	\$65.76	\$15,564.05	\$15,678.85
Fiscal YTD Ending 12/31/06	\$0.00	\$20,928.16	\$5,637.00	\$387.69	\$7,841.91	\$15,678.85

Account Number: NH-01-0558-0011

Account Name: NEWLIN CEMETERY CARE

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$3,866.36	\$0.00	\$0.00	\$16.43	\$3,874.84	\$3,882.79
Fiscal YTD Ending 12/31/06	\$0.00	\$3,792.66	\$0.00	\$90.13	\$1,818.50	\$3,882.79

Account Number: NH-01-0558-0012

Account Name: NEWLIN PROPERTY MAIN

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$9,168.71	\$0.00	\$0.00	\$38.82	\$9,188.73	\$9,207.53
Fiscal YTD Ending 12/31/06	\$0.00	\$8,994.23	\$0.00	\$213.30	\$4,312.47	\$9,207.53

Account Number: NH-01-0558-0013

Account Name: SARAH JONES CEMETERY

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$5,463.29	\$0.00	\$0.00	\$23.13	\$5,475.20	\$5,486.42
Fiscal YTD Ending 12/31/06	\$0.00	\$5,359.43	\$0.00	\$126.99	\$2,569.20	\$5,486.42

Account Number: NH-01-0558-0014

Account Name: SIDEWALKS FUND

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$51,522.83	\$0.00	\$0.00	\$218.17	\$51,635.32	\$51,741.00
Fiscal YTD Ending 12/31/06	\$0.00	\$68,647.61	\$17,875.00	\$968.39	\$19,534.93	\$51,741.00



For more information, call MBIA Asset Management at (800)395-5505
Fax: (800)765-7600

Total of all accounts

	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Month End Balance
This Month	\$326,544.05	\$2,197.16	\$7,649.00	\$1,384.67	\$327,676.42	\$322,476.88
Fiscal YTD Ending	\$0.00	\$346,244.33	\$31,161.00	\$7,393.55	\$149,432.94	\$322,476.88

CEMETERY TRUST REPORT 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg.-Year	How Fds Created	Cash gains or losses	Change	Grand Totals
LOCUST GROVE CEMETERY								
1911	Allen Joseph	Cem. Care	Com Trust	\$ 1,635.64			\$ 0.29	\$ 1,635.93
1927	Austin-Randall	Cem. Care	Com Trust	\$ 1,635.22			\$ 0.29	\$ 1,635.51
1998	Beers Delores & Sydney	Cem. Care	Com. Trust	\$ 160.74			\$ 0.03	\$ 160.77
2004	Buxton Ray P & Edna M	Cem. Care	Com Trust	\$ 307.02			\$ 0.06	\$ 307.08
1947	Chase George L	Cem. Care	Com Trust	\$ 2,550.29			\$ 0.46	\$ 2,550.75
1922	Chase Mary E	Cem. Care	Com Trust	\$ 835.44			\$ 0.15	\$ 835.59
1942	Connor Alfred Sr	Cem. Care	Com Trust	\$ 1,686.67			\$ 0.30	\$ 1,686.97
2000	Cross Adrian & Ceciel	Cem. Care	Com. Trust	\$ 307.02			\$ 0.06	\$ 307.08
1989	Dawson Wlm & D	Cem. Care	Com. Trust	\$ 442.08			\$ 0.08	\$ 442.16
1995	Doane Don & M	Cem. Care	Com. Trust	\$ 347.05			\$ 0.06	\$ 347.11
1966	Foster Ethel Isabel	Cem. Care	Com. Trust	\$ 1,805.57			\$ 0.33	\$ 1,805.90
1903	Fowler Green C	Cem. Care	Com Trust	\$ 1,688.78			\$ 0.30	\$ 1,689.08
1957	Goodwin Harry K	Cem. Care	Com. Trust	\$ 1,090.65			\$ 0.20	\$ 1,090.85
1979	Grant H & I	Cem. Care	Com. Trust	\$ 1,133.12			\$ 0.20	\$ 1,133.32
1935	Grindrod Elizabeth	Cem. Care	Com Trust	\$ 1,699.95			\$ 0.31	\$ 1,700.26
2000	Hackett Thomas & Maureen	Cem. Care	Com. Trust	\$ 277.49			\$ 0.05	\$ 277.54
2006	Hackett Thomas & Maureen	Cem. Care	Com. Trust		Purchase	\$ 300.00	\$ 300.00	\$ 300.00
2000	Jones Randall (10)	Cem. Care	Com. Trust	\$ 1,381.94			\$ 0.25	\$ 1,382.19
1996	Jordon J & M Jr	Cem. Care	Com. Trust	\$ 348.21			\$ 0.06	\$ 348.27
1927	Kennard John F	Cem. Care	Com Trust	\$ 829.16			\$ 0.15	\$ 829.31
1936	Kuse F O	Cem. Care	Com Trust	\$ 1,591.50			\$ 0.29	\$ 1,591.79
1954	Langlands Nash	Cem. Care	Com. Trust	\$ 1,633.50			\$ 0.29	\$ 1,633.79
1965	Locke Mary B	Cem. Care	Com. Trust	\$ 3,656.66			\$ 0.66	\$ 3,657.32
2002	Luacaw Harold & Gayle	Cem. Care	Com. Trust	\$ 300.00			\$ 0.05	\$ 300.05
1936	Lyons Peter	Cem. Care	Com Trust	\$ 1,670.70			\$ 0.30	\$ 1,671.00
2003	Marshall Ray & Deb	Cem. Care	Com. Trust	\$ 307.02			\$ 0.06	\$ 307.08
2003	Marshall Tom & Katherine	Cem. Care	Com. Trust	\$ 307.02			\$ 0.06	\$ 307.08
1951	McGlency-Henderson	Cem. Care	Com Trust	\$ 3,358.40			\$ 0.61	\$ 3,359.01
1926	Neal-Torrey	Cem. Care	Com Trust	\$ 4,258.48			\$ 0.77	\$ 4,259.25
1958	Odiome George	Cem. Care	Com Trust	\$ 1,410.59			\$ 0.25	\$ 1,410.84
1917	Palmer Charles W	Cem. Care	Com Trust	\$ 838.12			\$ 0.15	\$ 838.27
1946	Partridge-Patridge	Cem. Care	Com Trust	\$ 1,689.86			\$ 0.30	\$ 1,690.16
1966	Paul Adeline	Cem. Care	Com. Trust	\$ 6,040.49			\$ 1.09	\$ 6,041.58
1944	Paul Alice B	Cem. Care	Com Trust	\$ 2,553.48			\$ 0.46	\$ 2,553.94
1929	Perry Camelia M	Cem. Care	Com Trust	\$ 822.16			\$ 0.15	\$ 822.31
1916	Rider-Dearborn	Cem. Care	Com Trust	\$ 828.71			\$ 0.15	\$ 828.86
1989	Rumford CH	Cem. Care	Com. Trust	\$ 294.72			\$ 0.05	\$ 294.77
1996	Rumford J & W	Cem. Care	Com. Trust	\$ 348.22			\$ 0.06	\$ 348.28
1979	Rumford J & W	Cem. Care	Com. Trust	\$ 1,133.12			\$ 0.20	\$ 1,133.32
1926	Sanborn Lucy N	Cem. Care	Com Trust	\$ 827.95			\$ 0.15	\$ 828.10
1992	Shaw Geo & P	Cem. Care	Com. Trust	\$ 858.99			\$ 0.15	\$ 859.14
2000	Smith Helen	Cem. Care	Com. Trust	\$ 277.49			\$ 0.05	\$ 277.54
1936	Smith James P	Cem. Care	Com Trust	\$ 1,280.73			\$ 0.23	\$ 1,280.96
1962	Stover Alcot	Cem. Care	Com. Trust	\$ 1,211.67			\$ 0.22	\$ 1,211.89
1943	Taplin Frank C	Cem. Care	Com Trust	\$ 1,686.24			\$ 0.30	\$ 1,686.54
1946	Tarlton Mary W	Cem. Care	Com Trust	\$ 1,691.19			\$ 0.30	\$ 1,691.49
1964	Torrey Harry	Cem. Care	Com. Trust	\$ 2,920.95			\$ 0.53	\$ 2,921.48
1964	Torrey Harry	Cem. Care	Com. Trust	\$ 2,921.55			\$ 0.53	\$ 2,922.08
1964	Torrey Harry K y	Cem. Care	Com. Trust	\$ 2,972.25			\$ 0.54	\$ 2,972.79
1887	Walker William	Cem. Care	Com Trust	\$ 8,268.39			\$ 1.49	\$ 8,269.88
2000	Wentworth (3)	Cem. Care	Com. Trust	\$ 460.37			\$ 0.08	\$ 460.45
1967	Wiggin Isabel	Cem. Care	Com. Trust	\$ 593.87			\$ 0.11	\$ 593.98
1957	Wilkinson James H	Cem. Care	Com. Trust	\$ 1,468.46			\$ 0.26	\$ 1,468.72
1955	Wilson William	Cem. Care	Com. Trust	\$ 1,574.50			\$ 0.28	\$ 1,574.78
				\$ 82,219.39		\$ 300.00	\$ 314.82	\$ 82,534.21

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg. Year	How Fds Created	Cash gains or losses	Change	Grand Totals
NEWFIELDS CEMETRY								
1988	Anderson M. & B	Cem. Care	Com. Trust	\$ 1,529.40			\$ 0.28	\$ 1,529.68
1972	Anderson Rich Grace J. Noel Doris	Cem. Care	Com. Trust	\$ 681.14			\$ 0.12	\$ 681.26
1953	Barker Sarah P	Cem. Care	Com. Trust	\$ 1,055.86			\$ 0.19	\$ 1,056.05
1983	Baleman V & P	Cem. Care	Com. Trust	\$ 194.56			\$ 0.04	\$ 194.60
1942	Bean Perley R	Cem. Care	Com. Trust	\$ 1,282.91			\$ 0.23	\$ 1,283.14
1961	Beaton Mary E n	Cem. Care	Com. Trust	\$ 616.96			\$ 0.11	\$ 617.07
1989	Beddie William	Cem. Care	Com. Trust	\$ 443.14			\$ 0.08	\$ 443.22
1976	Birge Margaret (Beers)	Cem. Care	Com. Trust	\$ 290.17			\$ 0.05	\$ 290.22
1939	Blinn(Pollard) last	Cem. Care	Com. Trust	\$ 2,533.40			\$ 0.46	\$ 2,533.86
1992	Bogan J Ronald & Claire	Cem. Care	Com. Trust	\$ 353.60			\$ 0.06	\$ 353.66
1978	Bond Lawrence	Cem. Care	Com. Trust	\$ 1,084.91			\$ 0.20	\$ 1,085.11
1985	Caswell Donald	Cem. Care	Com. Trust	\$ 268.45			\$ 0.05	\$ 268.50
1969	Clinasmith P.	Cem. Care	Com. Trust	\$ 603.24			\$ 0.11	\$ 603.35
1989	Clough Charles	Cem. Care	Com. Trust	\$ 443.15			\$ 0.08	\$ 443.23
1970	Collinge David	Cem. Care	Com. Trust	\$ 600.43			\$ 0.11	\$ 600.54
1929	Congreg. Church	Cem. Care	Com. Trust	\$ 838.81			\$ 0.15	\$ 838.96
1953	Cutts-Mitchell	Cem. Care	Com. Trust	\$ 3,545.56			\$ 0.64	\$ 3,546.20
1988	Davey J. & Irene	Cem. Care	Com. Trust	\$ 458.83			\$ 0.08	\$ 458.91
1950	DeRochemnt Gray	Cem. Care	Com. Trust	\$ 1,681.08			\$ 0.30	\$ 1,681.38
1989	Ditmars Joseph & Eliz.	Cem. Care	Com. Trust	\$ 443.14			\$ 0.08	\$ 443.22
1975	Eldridge J R & M G	Cem. Care	Com. Trust	\$ 1,173.92			\$ 0.21	\$ 1,174.13
2004	Elliott, Ann & Timothy	Cem. Care	Com. Trust	\$ 307.08			\$ 0.06	\$ 307.14
1989	Ernest Stan & Const.	Cem. Care	Com. Trust	\$ 462.45			\$ 0.08	\$ 462.53
2004	Ernest William O & Kathleen	Cem. Care	Com. Trust	\$ 307.08			\$ 0.06	\$ 307.14
1983	Floyd Ethel	Cem. Care	Com. Trust	\$ 194.56			\$ 0.04	\$ 194.60
1961	Fortin Gladys	Cem. Care	Com. Trust	\$ 630.70			\$ 0.11	\$ 630.81
1973	Glass Ross	Cem. Care	Com. Trust	\$ 1,187.24			\$ 0.21	\$ 1,187.45
1974	Goener Robert	Cem. Care	Com. Trust	\$ 588.27			\$ 0.11	\$ 588.38
2004	Gough, William & Janet	Cem. Care	Com. Trust	\$ 307.08			\$ 0.06	\$ 307.14
1955	Gray Jessie	Cem. Care	Com. Trust	\$ 1,582.07			\$ 0.29	\$ 1,582.36
1965	Gray Albert	Cem. Care	Com. Trust	\$ 294.24			\$ 0.05	\$ 294.29
1955	Green Horace	Cem. Care	Com. Trust	\$ 1,590.91			\$ 0.29	\$ 1,591.20
1994	Hamel Oswald & Mary	Cem. Care	Com. Trust	\$ 186.15			\$ 0.03	\$ 186.18
1953	Jamer Ernest	Cem. Care	Com. Trust	\$ 1,688.48			\$ 0.30	\$ 1,688.78
1994	James Robert & Loretta	Cem. Care	Com. Trust	\$ 367.59			\$ 0.07	\$ 367.66
1953	Jones-Richard	Cem. Care	Com. Trust	\$ 1,681.63			\$ 0.30	\$ 1,681.93
1961	Kendall Edward	Cem. Care	Com. Trust	\$ 1,270.34			\$ 0.23	\$ 1,270.57
1993	Kingston William & Win.	Cem. Care	Com. Trust	\$ 373.68			\$ 0.07	\$ 373.75
1944	Lang Frank E	Cem. Care	Com. Trust	\$ 1,047.70			\$ 0.19	\$ 1,047.89
1939	Langley Mrs Fred	Cem. Care	Com. Trust	\$ 947.50			\$ 0.17	\$ 947.67
1994	MacNeil Harold & Laurel	Cem. Care	Com. Trust	\$ 359.82			\$ 0.06	\$ 359.88
2004	Michaud Kathy	Cem. Care	Com. Trust	\$ 457.08			\$ 0.08	\$ 457.16
1977	Neal Granville & L	Cem. Care	Com. Trust	\$ 1,415.53			\$ 0.26	\$ 1,415.79
1991	Nelson Ted & Barbara	Cem. Care	Com. Trust	\$ 1,157.21			\$ 0.21	\$ 1,157.42
1945	Oleary Christopher	Cem. Care	Com. Trust	\$ 2,514.88			\$ 0.45	\$ 2,515.33
1941	Paul George W	Cem. Care	Com. Trust	\$ 1,730.03			\$ 0.31	\$ 1,730.34
1982	Peaslee D & F	Cem. Care	Com. Trust	\$ 567.43			\$ 0.10	\$ 567.53
1988	Peterson Arthur & Cyn.	Cem. Care	Com. Trust	\$ 458.82			\$ 0.08	\$ 458.90
1975	Pettingill Vernon & Lois	Cem. Care	Com. Trust	\$ 290.03			\$ 0.05	\$ 290.08
1956	Price Gertrude	Cem. Care	Com. Trust	\$ 1,529.37			\$ 0.28	\$ 1,529.65
1948	Reed Cora C	Cem. Care	Com. Trust	\$ 1,697.23			\$ 0.31	\$ 1,697.54
2004	Rollins Kenneth A & Sylvia J	Cem. Care	Com. Trust	\$ 460.61			\$ 0.08	\$ 460.69
2004	Rollins N. Alan	Cem. Care	Com. Trust	\$ 153.53			\$ 0.03	\$ 153.56
2004	Rollins Norman & Shirley	Cem. Care	Com. Trust	\$ 307.08			\$ 0.06	\$ 307.14
1979	Scanlon Rose & Ed	Cem. Care	Com. Trust	\$ 704.50			\$ 0.13	\$ 704.63
1939	Schenck A A	Cem. Care	Com. Trust	\$ 1,035.17			\$ 0.19	\$ 1,035.36
1983	Sharp Dana	Cem. Care	Com. Trust	\$ 1,136.22			\$ 0.20	\$ 1,136.42
1984	Sharp Dwight	Cem. Care	Com. Trust	\$ 998.77			\$ 0.18	\$ 998.95
1956	Simpson R & H	Cem. Care	Com. Trust	\$ 1,414.04			\$ 0.25	\$ 1,414.29
1969	Smith D Perry Jr	Cem. Care	Com. Trust	\$ 1,204.91			\$ 0.22	\$ 1,205.13

Trust Fund Report 2006

Page 3

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg. Year	How Fds Created	Cash gains or losses	Change	Grand Totals
1973	Smith Grace & Earl	Cem. Care	Com. Trust	\$ 1,187.24			\$ 0.21	\$ 1,187.45
1996	Smith Myra	Cem. Care	Com. Trust	\$ 174.31			\$ 0.03	\$ 174.34
1974	Spencer Leon	Cem. Care	Com. Trust	\$ 1,186.47			\$ 0.21	\$ 1,186.68
1953	Stone Alice B	Cem. Care	Com. Trust	\$ 1,691.39			\$ 0.30	\$ 1,691.69
1983	Tripp H. & J	Cem. Care	Com. Trust	\$ 574.35			\$ 0.10	\$ 574.45
1952	Webb Walter W	Cem. Care	Com. Trust	\$ 4,313.19			\$ 0.78	\$ 4,313.97
1982	Whittle M E	Cem. Care	Com. Trust	\$ 282.43			\$ 0.05	\$ 282.48
1964	Wiggin Isabelle	Cem. Care	Com. Trust	\$ 1,835.59			\$ 0.33	\$ 1,835.92
1997	Zilch Cliff & Joyce	Cem. Care	Com. Trust	\$ 338.62			\$ 0.06	\$ 338.68
				\$ 66,313.26		\$ -	\$ 11.95	\$ 66,325.21

PISCASSIC CEMETERY

1976	Bonner Robert	Cem. Care	Com. Trust	\$ 1,147.49			\$ 0.21	\$ 1,147.70
1936	Conner Alfred & Juliet	Cem. Care	Com. Trust	\$ 1,243.51			\$ 0.22	\$ 1,243.73
1931	Dixon Laura	Cem. Care	Com. Trust	\$ 1,640.65			\$ 0.30	\$ 1,640.95
2005	Dwyer David & Deborah	Cem. Care	Com. Trust	\$ 300.00			\$ 0.05	\$ 300.05
1950	Foss Fred S	Cem. Care	Com. Trust	\$ 2,492.42			\$ 0.45	\$ 2,492.87
1961	Howard Irvin G	Cem. Care	Com. Trust	\$ 1,238.48			\$ 0.22	\$ 1,238.70
1962	MacInnis John N	Cem. Care	Com. Trust	\$ 797.27			\$ 0.14	\$ 797.41
2006	Mraz William & Judith	Cem. Care	Com. Trust		Purchase	\$ 150.00	\$ 150.00	\$ 150.00
1972	Neal Martha, Eliz Erw.	Cem. Care	Com. Trust	\$ 1,177.28			\$ 0.21	\$ 1,177.49
2004	Nichols Edward & Anita	Cem. Care	Com. Trust	\$ 450.00			\$ 0.08	\$ 450.08
1941	Pease Lucius	Cem. Care	Com. Trust	\$ 820.04			\$ 0.15	\$ 820.19
1934	Pease-Wingate	Cem. Care	Com. Trust	\$ 1,240.07			\$ 0.22	\$ 1,240.29
1976	Reed Ethel B	Cem. Care	Com. Trust	\$ 1,168.42			\$ 0.21	\$ 1,168.63
1972	Sanborn Walter G	Cem. Care	Com. Trust	\$ 1,128.81			\$ 0.20	\$ 1,129.01
1961	Sanborn John E	Cem. Care	Com. Trust	\$ 923.38			\$ 0.17	\$ 923.55
1963	Smith Herbert W	Cem. Care	Com. Trust	\$ 1,205.63			\$ 0.22	\$ 1,205.85
2006	Stankowski Stanley Jr. & Ann M.	Cem. Care	Com. Trust		Purchase	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
2005	Sweet David P & Lynne P	Cem. Care	Com. Trust	\$ 600.00			\$ 0.11	\$ 600.11
2005	Trueman Raymond & Janice	Cem. Care	Com. Trust	\$ 300.00			\$ 0.05	\$ 300.05
1923	Wiggin Angela & George	Cem. Care	Com. Trust	\$ 412.91			\$ 0.07	\$ 412.98
				\$ 18,286.36		\$ 1,150.00	\$ 1,153.30	\$ 19,439.66

CEMETERY TOTAL

\$ 166,819.01 \$ 1,450.00 \$ 1,480.06 \$ 168,299.07



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Newfields
Newfields, New Hampshire

We have audited the accompanying financial statements of the Town of Newfields, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Newfields' management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Newfields as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Newfields' basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Newfields do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

April 19, 2006

*Plodzik & Sanderson
Professional Association*



Town of Newfields Trash and Recycling Information

Our trash and recycling is handled by Bestway Disposal Services, 453 Rte. 125, Brentwood, NH. Their phone number is 778-2116.

Trash and recycling are both picked up curbside at your home on **Wednesdays**.

There are no holidays that affect the schedule for 2007.

Helpful Hints

- **Timing:** Please place your items at the curb by 7am.
- **Recycling:** Please don't mix your paper products with glass, metal or plastics, such as placing the empty bottles or cans in the 12-pack or 30-pack containers. It's difficult to deal with and it slows down the process. Please put papers, cardboard and wrappers (cereal boxes and six pack cartons) together and tied. Large and small boxes must be broken down or they will not be picked up.
- **Trash Containers:** Please have consideration for the people who have to lift the containers into the truck, whether it be bags or containers. For those of you who use the oversized carts with wheels and attached lids that you wheel to the curb, please don't overload it. If it is too heavy, it will be left behind.
- **For Animal Problems:** Try sprinkling baby powder on your bags. It's environmentally friendly and animals don't like it.



Recycling Information

How to Prepare Commingled Containers for Collection.

- All containers must be rinsed and free of all contaminants.
- Any removable corks, tops, rings, metal bottlenecks wraps should be discarded with the trash prior to recycling.
- Flatten containers whenever possible to allow for more room in your recycling container and the recycling truck

Plastic

Acceptable:



PET (Look on the bottom to identify)



HDPE (Look on the bottom to identify)

- Soft Drink and Liquor Bottles
- Oil and Anti-freeze Containers
- Milk, Water, Juice Containers
- Laundry, Bleach and Cleaning Containers

Non-Acceptable:

Plastic Grocery Bags
Sandwich Bags
5 Gallon Pails
Lids and Caps
Plastic Silverware
Glassware
Needles
Brittle Dairy Food Containers

Glass

Acceptable

Clear Glass
Brown Glass
Green Glass
Blue Glass
Food and Beverage Containers

Non-Acceptable:

Ceramic Cups and Plates
Drinking Glasses
Heat Resistant Ovenware
Light Bulbs
Mirror and Windowpane Glass

Metals

Acceptable

Aluminum Cans (Soft Drink, Juice and other Beverage Cans)
Steel (Tin and Soup Cans)
Aluminum Pie Tins and Foil
Aerosol Cans (EMPTY) (Non-Paint or pesticide)

Non-Acceptable:

Paint Cans
Gas Cans
Any container that had previously contained a hazardous or toxic material

How to Prepare Mixed Paper for Collection

Does it tear? Is it clean? Then recycle it...

- Remove or empty all plastic bags
- Remove any non-acceptable items and discard with your regular trash.
- Place *Mixed Papers* in any brown paper bag, or bundle with string.
- Then place "bagged" papers on top of your "Commingled Containers" and set out on your collection day.
- Check the weather forecast for high winds or rain and keep your recyclables in for another week or locate the nearest recycling center to drop off your recyclables.
- Keep your paper separate from the cans, plastics and glass.

Paper (Clean & Dry)

Acceptable:

Newspaper, Phonebooks
Greeting Cards, Brochures
Folders, Paper Bags
Soft Cover Books, Magazines
Old Mail, Flyers
Catalogues, Old Financial Statements

Non-Acceptable:

Waxed Paper
Used Tissues
Dirt or Other Trash
Soiled Paper
Plastic, Wood or Metal
Plastic Bags

Paperboard (may be mixed with paper)

Paper Food Boxes (discard liners)
Cereal, Rice, Cracker, Pasta, Shoe Boxes
Paper Towel Rolls, Writing Pad Backs.
Pizza Boxes (discard liners)



Corrugated Cardboard's New Size Requirement

Any clean "waffled" cardboard box not exceeding 2' x 2' x 2' when bundled for safety and consistency of collection

*Town of Newfields
P.O. Box 300
phone 603-772-5070*



*Newfields, New Hampshire
03856--0300
fax 603-772-9004
www.newfieldsnh.gov*

BUILDING INSPECTOR'S REPORT 2007

The Town of Newfields issued a total of 59 building permits in the year 2006.

Nine building permits for single family homes were issued. The remaining 46 building permits were issued for decks, pools, garages, sheds, renovations, and additions.

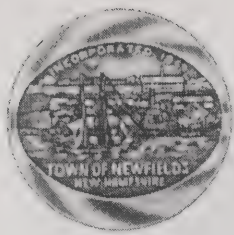
Building Inspector Larry Shaw is available on Tuesday mornings from 7:30 to 12:00 noon and on Thursday afternoons between 2:30 and 5:00. Advance appointments are necessary.

If you would like to schedule an appointment, please call the Town Office at 772-5070. The Town Office is open Monday through Friday from 8:30am to 2:30pm.

The fee for a building permit is based on a construction cost of \$85.00 per square foot finished and \$45.00 per square foot unfinished. The permit fee is \$5.00 per thousand with a minimum fee of \$25.00.

Respectfully submitted,

Larry Shaw, Building Inspector



Town of Newfields Building Permit Requirements

I. A Building Permit is necessary for:

Any building construction, electrical wiring, or plumbing with a value (e.g. total cost including labor) of \$1,000.00 or more, which also includes the following:

- a. In-ground swimming pool construction
- b. Demolition of existing structure

II. The following documents and fees are required before a Building Permit will be issued:

	What	Contact	Phone #	Fee
a.	Registered property deed defining lot number			
b.	Plot Plan			
c.	Septic design approved by Town and State	Richard Bond, RCCD for Town approval	679-2790	
	1. Richard Bond must witness test pits			\$50/hour (1 hour minimum)
	2. Richard Bond must inspect bed bottom			
	3. State of NH—for final inspection	Subsurface Systems Bureau	271-3504	
d.	Wetlands check — after house and septic locations are staked out by owner/builder	Richard Bond	679-2790	
e.	Sewer Connection Application if located in the Town Sewer District	Ray Buxton	772-5641	# of bedrooms x \$1,950 plus \$65 inspection fee
f.	Water Connection Application if located in the Town Water District	Ray Buxton	772-5641	Connection fee \$520 Inspection \$50 Meter charge \$65
g.	Driveway application.	Town: Brian Knipstein, or State: Division Six	778-0507 868-1133	\$50.00
h.	Energy Certificate approved and signed by State		271 -2431	
i.	Complete set of house plans, drawn, certified, and stamped by a licensed NH architectural engineer			
j.	Impact fee for all major subdivisions. (3 or more lots)			\$1,000 per lot
k.	Building Permit Fee			\$85/sq ft finished, \$45/sq ft unfinished at \$5/\$1,000 cost of construction. Minimum permit fee \$25.00
l.	Oil Burner or Propane Burner application and inspection	Ray Buxton	772-5641	\$50.00
m.	Completed Building Permit Application			

**Please note: the Building Inspector does inspections on Tuesday mornings or Thursday afternoons only.
Please call the Town Hall at 772-5070 to schedule an inspection.**

Revised 1/1/06

Newfields Conservation Commission Annual Report – 2006

The Newfields Conservation Commission continues to work to protect the natural resources of the Community. We review wetlands permits, support trails and other access to public lands, and monitor Town conservation properties.

In 2006 the Town of Newfields and the Rockingham Land Trust finalized the purchase of the 330 acre Piscassic Greenway, and an additional 70 acres of property located adjacent to the Greenway and Bald Hill road, formerly owned by Ruth and Vernon Cole. Both of these properties are owned by the Rockingham Land Trust, and have conservation easements owned by the Town. The purchase of the Cole property was funded by a grant from the Farm and Ranch Lands Protection Program (\$320,000), the Rockingham Land Trust (\$330,000) and Newfields Conservation Commission Land Use Change Tax funds (\$130,000). The Town is now the primary easement holder on six properties totaling over 580 acres.

We are in the processes of completing a Prime Wetlands study, which is being performed by West Environmental of Lee, NH. This study will identify wetlands which have particular ecological importance, and will recommend that some of those wetlands be designated as 'Prime' wetlands, and given additional protection under Town zoning regulations. The study and recommendations will be completed in 2007, and we expect to present a Prime Wetlands zoning ordinance to the voters in 2008. This study is partially supported by a \$10,000 grant from the NH Estuaries Project.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite any residents who are interested in our work to attend our meetings on the third Monday of each month.

Members:
Bobbie Byrne
Lindsay Carroll
Lauren Hill
Ray Konisky
Ray LaBranche
Dave Mason
Steve Shope
Alison Watts - Chair

EMERGENCY MANAGEMENT

It has now been approximately 25 years since the inception of the Town of Newfields Emergency Management Program. During the early days when the whole concept was being formed it was originally called Civil Defense. Years later the title was changed to what it is now.

During 20 years of that period I have been the Emergency Management Director. The program was developed during the late 1970's when the Seabrook Nuclear Plant was being planned and built for alternative fuel usage.

Over the decades I have seen many changes in the program. The original function of Emergency Management was to provide security and evacuation plans for residents in case there were mechanical problems or failure at the nuclear plant. The evacuation plans were a coordinated effort between state, county and local officials.

Each year your Emergency Management team which consists of your own police, fire and highway department have worked directly with, State and Federal authorities during staged emergencies so that we can be better prepared when called upon to help you.

Since September 11, 2001 our function and job has significantly changed. In the world of terrorism, Avian flue, severe weather and other unknowns, we have been asked to take on greater responsibilities. Our job now is to help you to be prepared in emergency crisis situations.

Because of the additional work I have solicited the help of Captain Christine Wilson of the Newfields Rescue Squad and Police Chief Art Reed. Both were appointed Assistant Directors by the Board of Selectmen last year to help divide up the work load. Captain Wilson has taken on the task of working with other agencies for planning strategies for points of distribution of medical supplies. Chief Art Reed is working with state and other authorities in obtaining grant money as well as helping me with the budget.

I would like to thank the Newfields Fire and Police Department members for making themselves available during annual drills as well as recent weather emergencies. I would also like to thank all of the other Town officials who made themselves available when asked to participate.

Sincerely,

Thomas Conner
Emergency Management Director.

Jeff Buxton
Chief



Ray Buxton
Assistant Chief

Town of Newfields, New Hampshire FIRE AND RESCUE

P.O. Box 300 • 03856

2006 was an unusually busy year for the Town, starting with the Winter 3 day power outage to the Mothers day rains and the strong storms that struck the area this summer. During these times the fire department responded to many emergency and non emergency weather related calls. At some times the department received multiple calls simultaneously, in this situation emergency calls will be handled first, non emergency calls will be prioritized and responded to accordingly. All calls for assistance will be responded to as quick as possible. The department responded to 198 emergency calls this year and dedicated over 2600 man hours on emergency calls alone.

Over the last several years, the number of residents living in Newfields has almost doubled and the number of fire, medical and rescue calls has increased proportionately. During that same period, however, the number of new members of the department has not increased at the same rate and we are now faced with a personnel shortage. Although not critical at this time, without an influx of new members, there is the likely potential that in the future important emergencies will not be managed with the speed at which they are managed today. We ask that any resident that has interest in joining or may know of someone please contact a member of the department.

Recently, the news has reported many cases of carbon monoxide poisoning, relating to injury or death. Improper use of generators and portable heating devices has been the main cause of injury or death. Please remember to read and fully understand the operating instruction for each appliance before use and contact the manufacturer or fire department if you have any questions. We encourage contacting the fire department for inspection prior to operating such devices.

Last I would like to thank the Newfields Fire-Rescue members for their dedication and to the Town for their continuing support.

*** PROPERLY INSTALLED AND WORKING SMOKE AND CARBON MONOXIDE DETECTORS SAVE LIVES ***

Jeff Buxton

Chief

Jeff Buxton
Chief



Ray Buxton
Assistant Chief

Town of Newfields, New Hampshire FIRE AND RESCUE

P.O. Box 300 • 03856

Alarm Activation Commercial	10
Alarm Activation Residential	11
Chimney Fire	1
CO Detector Activation	3
Flooding	3
Hazardous Materials	3
Lightning Strike	4
Medical Aid	56
Motor Vehicle Accident	3
Permit Burn out of control	2
Public Assist	6
Smoke In Building	3
Smoke Investigation	4
Structure Fire Commercial	2
Structure Fire Residential	3
Transformer Fire	2
Tree on house	6
Unknown odor	2
Unpermitted Burn	2
Vehicle Fire	1
Water Problem	36
Water Rescue	1
Wires Down	9
Mutual Aid Brentwood	1
Mutual Aid Epping	1
Mutual Aid Exeter	9
Mutual Aid Kensington	1
Mutual Aid Lee	1
Mutual Aid Newmarket	16
Mutual Aid Stratham	3
Mutual Aid Greenland	3
Mutual Aid Durham	1

Total 198

In Service Calls 84

Mutual Aid Calls For Assistance	
Exeter	5
Newmarket	5
Kensington	4
Stratham	5
Greenland	2
Epping	3



Town of Newfields, New Hampshire

FIRE AND RESCUE

P.O. Box 300 • 03856

Jeff Buxton
Chief

Ray Buxton
Assistant Chief

FIRE PERMITS

You must obtain a fire permit from one of the people listed below:

Forest Fire Warden - Ray Buxton – 772-5641

Deputy Fire Wardens – Jeff Buxton – 772-3578

Scott Buxton – 772-5825

Tom Conner – 778-7723

Jeff Feenstra – 778-9369

Brian Knipstein – 772-5288

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be completely extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

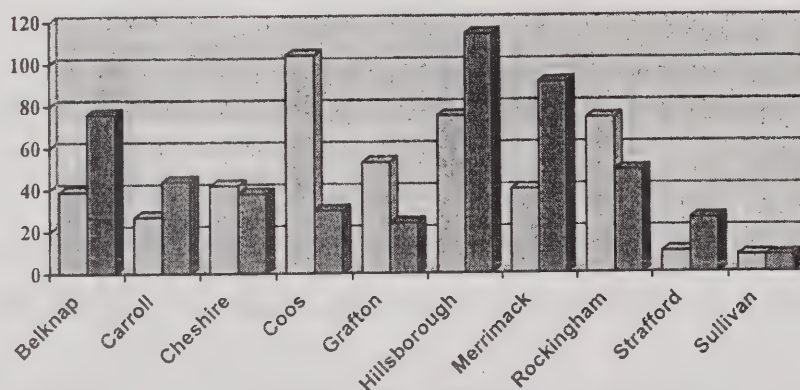
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	15	2006	500
Campfire	24	2005	546
Children	13	2004	482
Smoking	50	2003	374
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF NEWFIELDS HIGHWAY DEPARTMENT

In 2006 the Highway completed the following projects:

Emergency repairs to the main drain line on the Town Landing Road including installing a section of 36" pipe to the river.

Repairs and a 1" top coat to Sanborn Drive.

Repair and rebuild Railroad Avenue with some funding reimbursed by the State of New Hampshire

Drainage upgrades to Pleasant Street and Hilton Avenue in preparation of paving Pleasant Street from Swamscott Street to the new bridge on Route 85. Paving of the top half of Hilton Avenue should take place in May, 2007.

2007 Paving Possibilities

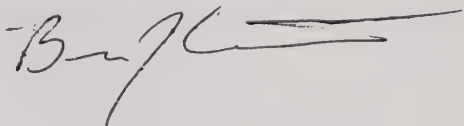
Bald Hill Road – one inch overlay

Pleasant Street – grind and add two inch binder from Swamscott Street to the new bridge.

Hilton Avenue – from Pleasant Street to Main Street

River Road – overlay if funds permit.

Brian Knipstein, Road Agent

A handwritten signature in black ink, appearing to read 'Brian Knipstein', with a long horizontal stroke extending to the right.

NEWFIELDS LIBRARY
PAUL MEMORIAL
TOWN REPORT

The pleasure of a small library is having the community be an integral part of the day to day activities that are sponsored for the town. The countless volunteers, the country store, the Police Department, individuals who donate books, and their time create a wonderful setting for family and friends to enjoy the library. I am indebted to all those who step forward and create a spirit of giving back to the community.

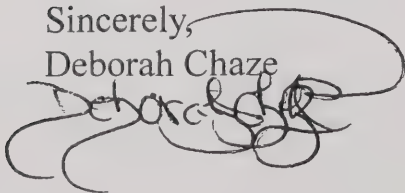
It has been a fine year with many celebrations. Summer reading, chess and game day, story hour, babies breakfast, author visits, and programs at the elementary school fuel the library with much energy. Summer reading packed in 272 children in the five week program and Story Hour recorded 616 young toddlers attending the Thursday session of reading and sharing activities.

Persons visiting the library totaled 6,758 and 6,151 materials were checked out for 2006. We continue to offer a diverse selection of materials for pleasure reading and for information. Fiction and the children's' collection of picture books continue to be the items most circulated. The reading room offers inter-net access for our patrons to search for or research information and connect to their e-mail. The library also has a historical collection of materials for those wishing to research the history of the area. This collection has been a favorite for newcomers , who wish to learn more about Newfields.

Friends of the Library! This organization works hand in hand with the library. We work among true friends who recognize our needs, believe in our goals, and support us each day on our mission to provide an outstanding library for the town of Newfields.

Our goal is to provide the residents with a wide selection of materials for all ages and create an atmosphere that will bring us together to celebrate social and educational pursuits.

Sincerely,
Deborah Chaze

A handwritten signature in black ink, appearing to read 'Deborah Chaze', with a large, looping flourish extending from the bottom left.

NEWFIELDS PUBLIC LIBRARY

<u>Total collection of materials</u>	<u>9,495</u>
Fiction	2,604
Non-Fiction	1,351
Biography	177
Juvenile	4,215
Video	390
Music	28
Juvenile Paperback	353
DVD	133
Audio	84
Juvenile Biography	160
 <u>Circulation of materials</u>	 <u>6,151</u>
 <u>Number of persons visiting library</u>	 <u>6,758</u>
 <u>New materials added</u>	 <u>1,206</u>
 <u>New cards issued</u>	 <u>76</u>
 <u>Story Hour attendance</u>	 <u>616</u>
 <u>Summer Reading attendance</u>	 <u>272</u>

FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY



Report to the Town of Newfields March 2007

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library through financial donations and volunteer efforts. We achieve our goal of expanding and improving our library – without impacting the tax rate – through countless hours of volunteering, community participation and the financial support of our members. To all of the members of “Friends”, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year.

Marianne Klemarczyk, President

Giant Community Yard and Used Book Sale: Hosted our second community yard sale, which was a great success.

Visiting Authors:

Tracy Kane, May 2006: Back by popular demand, many children attended this wonderful event, where author and illustrator Tracy Kane signed books, read to the children and built fairy houses on the library lawn.

Maryanne Swegles, July 2006: Youngsters in grades 1-5 delighted in meeting with local author and illustrator, Maryanne Swegles. Maryanne read to the children and taught watercolor techniques that she used in her artwork.

Newfields Youth Chess Club: Continue to offer a free chess club open to all children in Newfields.

Memorial Day Parade and Picnic: Assisted the Newfields Celebration Committee with the Memorial Day Parade by providing sno-cones at both locations and funding the helium tank for balloons.

Newfields Summer Reading Program and Kick-off Concert: Funded this summer’s, “Treasure Reading” program *in full* ; including books, reading incentive materials and performances. The Summer Reading Program runs for five weeks during the summer. “Friends” also volunteer as group leaders so that summer reading will continue.

Newfields Home Tour, September 2006: Organized and funded this popular first time event. Both historic and new homes were featured making our home tour memorable.

Game Day: Continue to provide all of the games and materials for the weekly game day, which is a big hit with the elementary-aged school children.

Ongoing Used Book Sale: Continue to organize an on-going book sale at the library.

Children’s Museum Passes: Provide reduced-price admission tickets to the Portsmouth Children’s Museum for any resident of Newfields.

Strawbery Banke Passes: Provide FREE admission tickets to Strawberry Bank for any resident of Newfields.

American Independence Museum Passes: Provide FREE admission tickets to the American Independence Museum in Exeter for any resident of Newfields.

Newfields Public Library Newsletter: Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home in Newfields.

Newfields Business Directory: Created the Newfields Business Directory as an advertising venue for local businesses and to help fund the production of the quarterly newsletter.

Newfields 5K Road Race: Assisted in fundraising efforts for the 5K race and provided many hours of volunteer support before, during and after the event.

2006 Newfields Youth Basketball Clinic: Hosted 50 children in the very successful third annual basketball clinic with former NBA player Dwight Davis.

Holiday Celebration Silent Artisans' Auction: Ran the very popular Artisans' Auction at the Holiday Celebration.

2006 Books and Babies Event: Marketed, staffed and funded a family-style breakfast for families that added babies or children during the year. The goal of this event is to introduce families and bring them into the nurturing environment of the library.

February 2007: Our annual February vacation concert is free and open to the public during the winter school break.

Library Improvements: Made the following purchases for the library:

- Conference Room Furniture:
2 office chairs, 2 file cabinets, one computer armoire, one custom built typing desk with overhead storage unit and a game shelf.
- Computer Carrel (custom built)
- Flat screen computer monitor and new computer for Library Director & staff use
- the Great Stone Face book collection in its entirety
- dozens of current DVDs
- dozens of books-and-tape and books-on-CD
- magazine subscriptions

Major Fundraisers

Newfields 5K road race

Newfields Home Tour

Business Directory Advertising

Newfields Youth Basketball Clinic

Used Book Sales

Sno-cone sales during the Memorial Day Celebration

Memberships

Holiday Silent Auction

Corporate Donations

Book Bag Sales

Community Yard Sale

Town of Newfields, New Hampshire

Planning Board

Annual Report 2006

The Town of Newfield's experienced a slow period of new development requests for the year of 2006. The board received several minor subdivision proposals and worked with potential developers on minor commercial and industrial development projects. Time was also spent reviewing existing ordinances and updates and changes are being proposed for warrant vote in March. An emphasis was also placed on the update of the Town's Capital Improvement Plan which is a key component in maintaining the recently passed development impact fees.

Over the coming year the board expects to spend time reviewing the commercial and industrial portions of the land ordinance and regulations as well as working with the conservation commission on development related issues. The Town planner Reuben Hull assists the board throughout the year and addresses many questions from residents and potential developers. Sue McKinnon acts as the recorder of meetings and also expertly assists the board in various functions. The board thanks them both.

Planning board meetings are held at 7:00 PM on the third Thursday of the month. Special meetings and workshops are occasionally held as needed. The general public is encouraged to attend any meeting and board members encourage comments and suggestions. To reference all land ordinances, development regulations, meeting notes as well as other planning board information please visit the planning board section on the Town web site.

The Newfields Planning Board

William Meserve, Chairman

Mike Price

Mike Todd

John Hayden

Elliot Alexander

Town of Newfields Planning Board
Newfields, NH
2007 Proposed Zoning Amendments

**PROPOSED ZONING AMENDMENT REGARDING
DESCRIPTION OF DISTRICT BOUNDARIES**

Amend the Town of Newfields Zoning Ordinance ARTICLE III as follows:

3.3 DESCRIPTION OF DISTRICT BOUNDARIES

3.3.1 Residential-Village District

The Residential-Village District shall include all lands from the corner of Summer Street and Piscassic Road to the overhead railroad bridge on Main Street; and Piscassic Road from Main Street through and including the residence of Carl Smith Tax Map 206 Lot 5 to a depth of 300 feet each side; also to include Section 1, 2, and 3 of the Newfields Gardens as described in Plot Plan filed October 31, 1958; and the area enclosed by Main Street, Summer Street, Pleasant Street, Squamscott Street and the Boston & Maine Railroad.

3.3.5 Land Conservation Zone:

The Land Conservation Zone shall include all lands in the Newfields Shoreland Protection District, as defined in Article IX Section 9.3.5.

Strikethrough = proposed deletion
Bold = proposed addition

Town of Newfields Planning Board
Newfields, NH
2007 Proposed Zoning Amendments

**PROPOSED ZONING AMENDMENT REGARDING
OFF-STREET PARKING AND LOADING REQUIREMENTS**

Amend the Town of Newfields Zoning Ordinance ARTICLE IV as follows:

4.5 OFF-STREET PARKING AND LOADING REQUIREMENTS

4.5.1 — Applicability

~~No use shall be authorized or extended and no building shall be erected or enlarged unless parking and loading requirements are met for the new or added use or uses. Any use existing prior to passage of this ordinance which is later changed or enlarged shall provide an additional number of parking spaces to equal that required in this section.~~

~~4.5.1.1 — All required spaces in residential zones shall be upon or adjacent to the lot which they are designed to serve. In all other zones, such parking shall be provided within a 200' radius of the structure.~~

~~4.5.1.2 — Municipal parking lots shall not be substituted for the requirements of this section.~~

4.5.2 — Parking Requirements

~~The following number of spaces shall be required according to the use of the structure. Each space shall be provided with adequate maneuvering space.~~

Structural Use	Parking Required
Single Family	2 spaces per family
Two Family	2 spaces per family
Motel	1 space per unit
Hospital or Nursing Home	1 space per 4 beds
Funeral Parlor	8 spaces plus 4 per each 100 sq.ft. space used by 6 guests
Medical Offices	4 spaces per doctor
Industrial	1 space per employee on largest shift
Commercial	1 space per 200 sq. ft. of gross floor area

4.5.1 Parking and Loading requirements shall be in accordance with the Town of Newfields Site Review and Subdivision regulations.

Strikethrough = proposed deletion
Bold = proposed addition

Town of Newfields Planning Board
Newfields, NH
2007 Proposed Zoning Amendments

**PROPOSED ZONING AMENDMENT REGARDING
FLOODPLAIN DEVELOPMENT ORDINANCE**

Amend the Town of Newfields Zoning Ordinance ARTICLE III as follows:

3.1 ZONING DISTRICTS

~~SFHA — Special Flood Hazard Area (Adopted 1979)~~

FO — Floodplain Overlay District

Further, amend the Town of Newfields Zoning Ordinance ARTICLE IV as follows:

4.11 SPECIAL FLOOD HAZARD AREA AS FOLLOWS: ~~(Adopted 1979)~~

~~4.11.1 — No new residential structures are permitted within the zone.~~

~~4.11.2 — Non-residential structures (commercial, industrial accessory, etc.) may be permitted providing they are Flood proof and are permitted by other sections of this ordinance.~~

~~4.11.3 — A permit from the selectmen is required for all uses in the Special Flood Hazard Area.~~

4.11.1 All development within the Floodplain Development Overlay District (FO Zone) shall be in accordance with Article VI – Floodplain Development District.

Further, amend the Town of Newfields Zoning Ordinance ARTICLE X as follows:

10.2.4 ~~SPECIAL FLOOD HAZARD AREA (Adopted 1979)~~ **FLOODPLAIN OVERLAY DISTRICT**

Strikethrough = proposed deletion
Bold = proposed addition

Town of Newfields Planning Board
Newfields, NH
2007 Proposed Zoning Amendments

**PROPOSED ZONING AMENDMENT REGARDING
JUNKYARDS**

Amend the Town of Newfields Zoning Ordinance ARTICLE IV as follows:

4.13.10 Junk Yard or Motor Vehicle Junk Yard

4.13.10.1 In addition to the consideration enumerated in paragraphs 4.13, Junk Yards or Motor Vehicle Junk Yards may be allowed, provided that: they not be located within 200 feet of any accepted public street. The Zoning Board of Adjustment may grant such application subject to such conditions as the Board shall determine are necessary for the protection of property values in the vicinity of the proposed use. Said conditions may include, but need not be limited to, the provision of adequate and properly maintained screening.

4.13.10.2 The following are prohibited to be kept or maintained within the limits of the town, so near to any highway, street, park, public place, or abutting land owned or occupied by another person, so as to be offensive to the use, occupation, and enjoyment of said adjoining or abutting premises by its owners or occupants; or so as to leach into a waterway or discharge upon abutting properties; or so as to be a menace to the public health; or in such a manner that the contents or other offensively kept premises are visible from abutting premises:

- junk yard without a town permit
- dump, refuse, waste, junk, or ashes
- hazardous materials
- bulk storage of oil or gasoline, other than in standard or approved containers or containment facilities

~~Strikethrough~~ = proposed deletion
Bold = proposed addition

Town of Newfields Planning Board
Newfields, NH
2007 Proposed Zoning Amendments

**PROPOSED ZONING AMENDMENT REGARDING
SWIMMING POOLS**

Amend the Town of Newfields Zoning Ordinance ARTICLE IV as follows:

4.3 SWIMMING POOLS

- 4.3.1 ~~All outdoor artificial pools which have a depth of more than three feet when filled to capacity with water shall be surrounded by a substantial wall, fence, or other enclosure having a minimum height of five feet. In the event an artificial pool has elevated sides higher than five feet and is so constructed that a child cannot easily climb the pool sides or otherwise gain access to the pool, no fencing is required.~~
- 4.3.2 ~~The wall, fence or other enclosure shall be constructed so that a child will be unable to crawl under or through, or easily climb over it, so that, in fact, the only easy access to the pool is a gate or door. All such gates or doors shall be locked when the pool is not attended by someone 14 years of age or older.~~
- 4.3.1 **Appendix G of the 2000 International Residential Code shall be the minimum requirements for all swimming pools and barrier fencing for those installations.**
- 4.3.3 All pools hereafter constructed must comply with this ordinance, and all existing pools must comply by May 1, ~~1973~~ **2008**.

Strikethrough = proposed deletion
Bold = proposed addition

APPENDIX G

SWIMMING POOLS, SPAS AND HOT TUBS

SECTION AG101 GENERAL

AG101.1 General. The provisions of this appendix shall control the design and construction of swimming pools, spas and hot tubs installed in or on the lot of a one- and two-family dwelling.

SECTION AG102 DEFINITIONS

AG102.1 General. For the purposes of these requirements, the terms used shall be defined as follows and as set forth in Chapter 2.

ABOVE-GROUND/ON-GROUND POOL. See "Swimming pool."

BARRIER. A fence, wall, building wall or combination thereof which completely surrounds the swimming pool and obstructs access to the swimming pool.

HOT TUB. See "Swimming pool."

IN-GROUND POOL. See "Swimming pool."

RESIDENTIAL. That which is situated on the premises of a detached one- or two-family dwelling or a one-family townhouse not more than three stories in height.

SPA, NONPORTABLE. See "Swimming pool."

SPA, PORTABLE. A nonpermanent structure intended for recreational bathing, in which all controls, water-heating and water-circulating equipment are an integral part of the product.

SWIMMING POOL. Any structure intended for swimming or recreational bathing that contains water over 24 inches (610 mm) deep. This includes in-ground, aboveground and on-ground swimming pools, hot tubs and spas.

SWIMMING POOL, INDOOR. A swimming pool which is totally contained within a structure and surrounded on all four sides by walls of said structure.

SWIMMING POOL, OUTDOOR. Any swimming pool which is not an indoor pool.

SECTION AG103 SWIMMING POOLS

AG103.1 In-ground pools. In-ground pools shall be designed and constructed in conformance with ANSI/NSPI-5 as listed in Section AG107.

AG103.2 Above-ground and on-ground pools. Above-ground and on-ground pools shall be designed and constructed in conformance with ANSI/NSPI-4 as listed in Section AG107.

SECTION AG104 SPAS AND HOT TUBS

AG104.1 Permanently installed spas and hot tubs. Permanently installed spas and hot tubs shall be designed and constructed in conformance with ANSI/NSPI-3 as listed in Section AG107.

AG104.2 Portable spas and hot tubs. Portable spas and hot tubs shall be designed and constructed in conformance with ANSI/NSPI-6 as listed in Section AG107.

SECTION AG105 BARRIER REQUIREMENTS

AG105.1 Application. The provisions of this chapter shall control the design of barriers for residential swimming pools, spas and hot tubs. These design controls are intended to provide protection against potential drownings and near-drownings by restricting access to swimming pools, spas and hot tubs.

AG105.2 Outdoor swimming pool. An outdoor swimming pool, including an in-ground, aboveground or on-ground pool, hot tub or spa shall be provided with a barrier which shall comply with the following:

1. The top of the barrier shall be at least 48 inches (1219 mm) above grade measured on the side of the barrier which faces away from the swimming pool. The maximum vertical clearance between grade and the bottom of the barrier shall be 2 inches (51 mm) measured on the side of the barrier which faces away from the swimming pool. Where the top of the pool structure is above grade, such as an aboveground pool, the barrier may be at ground level, such as the pool structure, or mounted on top of the pool structure. Where the barrier is mounted on top of the pool structure, the maximum vertical clearance between the top of the pool structure and the bottom of the barrier shall be 4 inches (102 mm).
2. Openings in the barrier shall not allow passage of a 4-inch-diameter (102 mm) sphere.
3. Solid barriers which do not have openings, such as a masonry or stone wall, shall not contain indentations or protrusions except for normal construction tolerances and tooled masonry joints.
4. Where the barrier is composed of horizontal and vertical members and the distance between the tops of the horizontal members is less than 45 inches (1143 mm), the horizontal members shall be located on the swimming pool side of the fence. Spacing between vertical members shall not exceed 1.75 inches (44 mm) in width. Where there are decorative cutouts within vertical members, spacing within the cutouts shall not exceed 1.75 inches (44 mm) in width.
5. Where the barrier is composed of horizontal and vertical members and the distance between the tops of the horizontal members is 45 inches (1143 mm) or more, spacing

between vertical members shall not exceed 4 inches (102 mm). Where there are decorative cutouts within vertical members, spacing within the cutouts shall not exceed 1.75 inches (44 mm) in width.

6. Maximum mesh size for chain link fences shall be a 1.25-inch (32 mm) square unless the fence is provided with slats fastened at the top or the bottom which reduce the openings to not more than 1.75 inches (44 mm).
7. Where the barrier is composed of diagonal members, such as a lattice fence, the maximum opening formed by the diagonal members shall not be more than 1.75 inches (44 mm).
8. Access gates shall comply with the requirements of Section AG105.2, Items 1 through 7, and shall be equipped to accommodate a locking device. Pedestrian access gates shall open outward away from the pool and shall be self-closing and have a self-latching device. Gates other than pedestrian access gates shall have a self-latching device. Where the release mechanism of the self-latching device is located less than 54 inches (1372 mm) from the bottom of the gate, the release mechanism and openings shall comply with the following:
 - 8.1. The release mechanism shall be located on the pool side of the gate at least 3 inches (76 mm) below the top of the gate, and
 - 8.2. The gate and barrier shall have no opening greater than 0.5 inch (12.7 mm) within 18 inches (457 mm) of the release mechanism.
9. Where a wall of a dwelling serves as part of the barrier one of the following conditions shall be met:
 - 9.1. The pool shall be equipped with a powered safety cover in compliance with ASTM F1346; or
 - 9.2. All doors with direct access to the pool through that wall shall be equipped with an alarm which produces an audible warning when the door and its screen, if present, are opened. The alarm shall sound continuously for a minimum of 30 seconds immediately after the door is opened and be capable of being heard throughout the house during normal household activities. The alarm shall automatically reset under all conditions. The alarm system shall be equipped with a manual means, such as touchpad or switch, to temporarily deactivate the alarm for a single opening. Such deactivation shall last for not more than 15 seconds. The deactivation switch(es) shall be located at least 54 inches (1372 mm) above the threshold of the door; or
 - 9.3. Other means of protection, such as self-closing doors with self-latching devices, which are approved by the governing body, shall be acceptable so long as the degree of protection afforded is not less than the protection afforded by Item 9.1 or 9.2 described above.
10. Where an aboveground pool structure is used as a barrier or where the barrier is mounted on top of the pool structure, and the means of access is a ladder or steps, then:
 - 10.1. The ladder or steps shall be capable of being secured, locked or removed to prevent access, or

- 10.2. The ladder or steps shall be surrounded by a barrier which meets the requirements of Section AG105.2, Items 1 through 9. When the ladder or steps are secured, locked or removed, any opening created shall not allow the passage of a 4-inch-diameter (102 mm) sphere.

AG105.3 Indoor swimming pool. All walls surrounding an indoor swimming pool shall comply with Section AG105.2, Item 9.

AG105.4 Prohibited locations. Barriers shall be located so as to prohibit permanent structures, equipment or similar objects from being used to climb the barriers.

AG105.5 Barrier exceptions. Spas or hot tubs with a safety cover which complies with ASTM F 1346, as listed in Section AG107, shall be exempt from the provisions of this appendix.

SECTION AG106 ABBREVIATIONS

AG106.1 General.

ANSI—American National Standards Institute
11 West 42nd Street, New York, NY 10036

ASTM—American Society for Testing and Materials
1916 Race Street, Philadelphia, PA 19103

NSPI—National Spa and Pool Institute
2111 Eisenhower Avenue, Alexandria, VA 22314

SECTION AG107 STANDARDS

AG107.1 General.

ANSI/NSPI

ANSI/NSPI-3 Standard for Permanently Installed
Residential Spas AG104.1

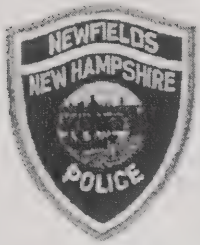
ANSI/NSPI-4 Standard for Above-ground/On-ground
Residential Swimming Pools AG103.2

ANSI/NSPI-5 Standard for Residential In-ground
Swimming Pools AG103.1

ANSI/NSPI-6 Standard for Residential
Portable Spas AG104.2

ASTM

ASTM F 1346-91 Standard Performance Specifications
for Safety Covers and Labeling Requirements for
All Covers for Swimming Pools, Spas and
Hot Tub AG105.2, AG105.5



NEWFIELDS POLICE DEPARTMENT

P.O. Box 55

65 Main Street

Newfields, New Hampshire 03856



*Art Reed
Chief of Police*

Business: (603)772-9011

Fax: (603)772-6601

The police department continues to move forward in making it the best it can possibly be and one the Town can be proud of. It has been a year of progress with more homes being built in Town, increased traffic and the completion of the new Main Street Bridge. We are located on the lower level of the Town Hall next to the Town offices. Please visit us on our web site at www.newfieldsnh.gov

As in past years, we still proactively look for and apply for grants. This year proved more difficult because a great deal of the available federal funds were diverted to other projects within the federal government. This year the department was able to secure \$4,200.00 for extra patrols for the apprehension of impaired drivers and reduction of speeding vehicles. We will continue to actively look for grants so we may provide better services to keep the community safe.

This year the department had some personnel changes. The Town was very fortunate to hire a number of new employees to replace those who left for other endeavors. Our first new hire was Anne Gould who came to us in January from the Rochester Police Department as a Lieutenant with over 17 years of experience. Our second hire came in May when the department hired Maureen Smith as the Administrative Assistant. Maureen is a wonderful addition to our staff and comes to us with an administrative background and a vast knowledge of the Town.

With the Town approving our fourth full time officer last March, we were able to hire Tanya Lampi who had been working for the Town in a part-time capacity for two years while working in the medical field and seeking a second college degree. Tanya Lampi originally came to us from the Stratham Police Department with 7 years of full time experience. During the fall of 2006 Brett Wells left his post with Newfields for a position with the Brentwood Police, and we hired Steve McAulay as a replacement. Steve had been working with us as a part-time officer for 2 years while going to college and working a second job outside law enforcement prior to becoming a full-time officer. With the Town having 4 full time officers and a small contingency of part-time officers, we are now able to provide 20 hours of coverage each day to the Town.

A New Hampshire Recognized Department

Below, I have included a cross section of some of the typical calls for service we have responded to throughout the past year and how it compared to previous years.

Year	Accidents	Animal Incidents	Arrests	Burglary	Criminal Mischief	Domestic	M/V Stops	Motorist Assist	Suspicious Activity	Thefts
2002	63	47	47	4	20	17	1394	31	44	50
2004	50	93	93	3	28	13	2302	52	54	38
2004	48	111	111	1	22	1	2637	75	83	23
2005	44	116	116	0	21	8	2652	69	105	18
2006	52	106	102	2	10	14	3189	37	84	19

We have all come to live or work in Newfields for a variety of reasons. The quaintness of our New England town, nice neighborhoods, good schools and a low crime rate to name a few. I would like to remind residents to always lock their homes and vehicles when unattended. Even though our arrest rate has dropped slightly this year, we have seen an increase in the severity of crimes regarding the arrests that we've had. We are also working with outside law enforcement agencies to help decrease the current trend of drugs sales and usage in our community. Forfeitures are now being processed due to major arrests.

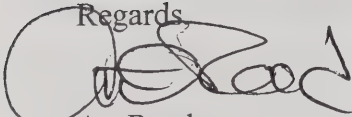
The department has chosen not to place any warrant articles on the ballot this year. In previous years the department has asked for funds to purchase items such as bulletproof vests for the officers and funds for replacement of vehicles. With the establishment of the revolving detail fund last year, the department was able to raise over \$ 25,000 by charging fees to the various companies for outside traffic duties. By charging this fee to the outside vendors, we do not have to raise tax money this year for the cost of replacement vehicles.

This year the department has logged countless hours in community service in a variety of events. Some of those areas are the D.A.R.E. Program, Easter egg hunt, Library chess club, book club at the Newfields Elementary School, and the Holiday Celebration. New this past year, we started the annual roadside trash pick up along Route 87 in an attempt to sustain its beauty. We also started a new program in conjunction with the Fire Department and Emergency Management called "Helpful Hands". This program will assist residents in the event of a town wide emergency. We also have worked with the Community and Christian Faith Churches, private individuals and groups to continue our food pantry project for the last couple of years to deliver food to those who are in need.

Special thanks should be given to Robert & Nina Devantray, Rising Star Lodge No. 47, and the H.A. & I.B. Grant Charitable Trust of Newfields who have helped support the Newfields D.A.R.E. Program through their donations. Without their help the program would not be possible. This year Officer Tanya Lampi will teach the program to the students of our local elementary school.

I would like to thank the men and women of the Newfields Police Department for their continued dedication to the profession. I personally appreciate your hard work, commitment and loyalty. A debt of gratitude goes to the part-time officers who find time in their busy lives to work shifts. When working the patrol shifts, you are sacrificing valuable time away from your family and your full time careers. The department wishes the best of luck to full time officer Brett Wells who took a new job with the Brentwood Police Department and part-time officers Dale Robeck and Ryan Sambataro who took full-time positions with the Pelham Police Department.

Regards,

A handwritten signature in black ink, appearing to read 'Art Reed', with a large, stylized initial 'A' and a long, sweeping horizontal stroke.

Art Reed
Chief of Police

Town of Newfields Report
Senator Maggie Wood Hassan
District 23

I appreciate the opportunity to serve you as your state senator and want to report from the New Hampshire State Senate on some of the more important issues we face in District 23 and throughout the state.

Last session, I worked on issues that many constituents had told me were important to them: expanding fuel assistance for citizens struggling with skyrocketing heating costs this winter; stabilizing small business health insurance rates and reducing the cost of health care and prescription drugs; strengthening state ethics laws; offering a state match for public health spraying in communities whose residents are threatened by the spread of mosquito borne illness (EEE and West Nile viruses); enhancing consumer protections for our residents, especially with regard to identity theft; strengthening protection for New Hampshire's children against sexual predators; safeguarding homeowner and landowner rights relating to Eminent Domain; and protecting privacy and voter protection rights for New Hampshire's residents amidst federal law changes. I also worked with Governor Lynch and others to pass a balanced, lean, and effective state budget and with my fellow legislators to provide funding essential to our efforts to save the Portsmouth Naval Shipyard. I continue to serve as Chair of the Great Bay Estuary Commission and hope that our efforts to provide an open and inclusive Commission process will result in thoughtful and creative efforts to ensure that our region's wastewater treatment is environmentally and economically sound.

The Town of Newfields received \$1,411,777.74 in state funding in 2006. Education grants made up \$906,397.00 of this total. The balance of state aid consists of the following: \$59,178.21 from the Rooms and Meals Tax, \$29,126.00 for Highway Block Grants, \$815.12 from the Railroad Tax, \$18,628.00 for Revenue Sharing, \$48,864.95 in Building Aid, \$16,774.46 in special education aid, and, \$331,994.00 in Water Supply Land Protection Grants.

During this session, I will serve on four senate committees: Capital Budget, Public and Municipal Affairs, Energy, Environment, and Economic Development, and Finance. As our legislative session proceeds, I hope to focus on several key issues important to all of us: helping New Hampshire's working families by increasing the minimum wage, protecting New Hampshire citizens' health by supporting the smoking ban in restaurants and bars and increasing health care access; making the internet more safe for our children; protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program; and supporting the Governors initiative to reduce the dropout rate in our high schools. I will also be an active participant in defining an adequate education and helping our state find a predictable, sustainable, and fair way of ensuring that all of our children have access to a quality education. I am sure that there are many other issues that you may want to bring to my attention, and I welcome you to do so.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2111, or email me at maggie.hassan@leg.state.nh.us.

I thank you for the privilege of serving as your state senator.

**ANNUAL REPORTS AND BUDGET
OF THE
SCHOOL DISTRICT
OF
NEWFIELDS
NEW HAMPSHIRE
MARCH 2007**

School District Officers

School Board

Jan Trueman	Term Expires March 2007
Carolyn Bellissio, Chair	Term Expires March 2008
Joe Army	Term Expires March 2009

William Davis	Moderator	Term Expires 2007
Margaret Doane	Treasurer	Term Expires 2008
Not filled	Auditor	Term Expires 2007
Margaret Doane	Clerk	Term Expires 2007

On Duty Officer	Attendance Officer
Jo Anne Coon	Board Secretary
Cindy Kubit	Nurse

Other Officers SAU 16

Dr. Arthur Hanson, Superintendent of Schools
Paul A. Flynn, Associate Superintendent and Director of Human Resources
Dr. Stephen Kossakoski, Assistant Superintendent - Technology & Research
Jerome Frew, Assistant Superintendent – Curriculum & Assessment
Walter Pierce – Business Administrator

Superintendents Office: 24 Front Street, Exeter (775-8653)

School Session

Elementary School	8:30 A.M.- 2:55 P.M.
Cooperative Middle School	7:35 A.M.- 2:07 P.M.
Exeter High School	7:40 A.M.- 2:20 P.M.

School Delays/Cancellations

Announcement will be made over the following Radio Stations by 6:45 a.m. for school delays and cancellations: WOKQ, WERZ, WHEB, WQM
Delayed opening times: 9:30 a.m. Cooperative Middle School and Exeter High School, 10:30 a.m. elementary schools.

SAU 16 Joint Board Meetings

May	Election of officers and business
December	Budget and other business
February	Evaluation of Superintendent

Newfields Budget Advisory Committee 2007

Don Doane
Jody Linehan
Mark Bouzianis



NEWFIELDS ELEMENTARY SCHOOL

9 Piscassic Road

Newfields, New Hampshire 03856

Phone: (603) 772-5555 Fax: (603) 658-0401

www.nes.sau16.k12.nh.us

January 10, 2007

Dear Newfields Community Members,

We are enjoying another wonderful year at NES, full of quality learning and achievement. The entire NES Staff is grateful for your support over the years, which has been so critical to our school's ongoing growth and improvement. Below is an excerpted portion of our school's Student-Parent Information Guide which outlines our current progress on several school initiatives.

Responsive Classroom> The Responsive Classroom approach to establishing safe, nurturing, and academically challenging schools has been broadly successful throughout the country. It is the embodiment and culmination of successful practices that the most talented and successful elementary school teachers and administrators have developed and implemented over a number of years. There is a very clear list of 'Guiding Principles' and 'Program Components' that can be found using the 'About RC' link from www.responsiveclassroom.org. Our staff members have received appropriate training in the Responsive Classroom Model and have used it extensively since the program's roll-out at NES in the Fall of 2003. In our first year of Responsive Classroom implementation we focused on conducting daily 'Morning Meetings' and 'Closing Circles'. Last year we focused on the program's 'Hopes and Dreams' and 'Rules and Logical Consequences' components. This year we are focusing on the 'Academic Choice' component.

Everyday Math> Everyday Math is a rigorous, multi-faceted mathematics program that fosters a true understanding of math concepts. Applied effort throughout the program and all of its components will help students to develop a flexible toolkit of math skills that they call upon routinely to solve increasingly complex mathematical problems and challenges. Its 'spiral curriculum' creates an ongoing cycle of introduction, reinforcement, refinement, and new applications of material, skills, and concepts. 'EDM' has been adopted by SAU #16 as the elementary school math program. EDM was chosen for use in each of the elementary schools to raise standards and levels of achievement, match the program's approach to math with what is clearly expected for success in the workplace of the future, and to provide a common base of experience and proficiency for all SAU #16 elementary school students before they enter the Cooperative Middle School for Grade 6. Last year at NES, we implemented EDM at all grade levels, Kindergarten through Grade 5. This year are continuing to focus on using all of the program components, vertical integration (seamless continuity of material and experiences from grade to grade), as well as assessment and reporting of student progress. Further information on the Everyday Math program can be found on the following websites as well as many others: <http://everydaymath.uchicago.edu/> and www.kent.k12.wa.us/curriculum/math/edmath.

NES Literacy Initiative> Over the last three years, our school has made large gains in the continued development of a school-wide literacy program based on modern, research-based, educational 'best practices' for the teaching of reading, writing, and language arts. NES entered into a partnership with consultants from the Center for Applied Child Development (Tufts University) to provide training and expertise in the area of improving literacy programming and instruction at the elementary school grade levels. In addition to attending several training opportunities and study groups, many of our teachers have visited nearby schools known for excellence in literacy programming to study their offerings and successes. Additionally, we have greatly improved our classroom library collections, and created a 'book closet' where multiple copies of text materials can be found for use in guided reading lessons and literature circle book groups. During the current year, we are continuing to refine our implementation of 'Readers Workshop' and beginning to implement 'Writers Workshop' in every classroom.

Technology Integration> Educational technology is fast becoming an absolutely indispensable component of quality elementary schools. Computers and their educational programs, access to the vast resource base of the internet, and audio/video/photography auxiliaries are powerful tools for improving and enriching classroom instruction and student

learning experiences. Through SAU #16 we are able to access substantial amounts of quality human resources to train our staff, lend technical assistance, help to develop plans for technology in our school, and much more. Over the last three and a half years, with the assistance of SAU #16 Technology Services, the foresight of our Newfields School Board, and generous benefactors, we have been able to acquire modern, quality computers and improve our overall technology standing at a rate never before seen in our school's history. We have two or more computers in every classroom (a 'computer cluster' in most classrooms), with access to more computers as needed. We now have an updated, quality network and server system that is accessible, dependable, and safe. Also, we have a projection system in our inventory so that we may more effectively communicate with, and display information for, our various student and adult audiences. Another critical addition to our school's technology offerings recently is the development of a legitimate technology lab. We now have seventeen quality computers in the lab that have been loaded with all of our current educational software. In addition to increased numbers of quality desktop computers, we have a number of notebook computers available for student and teacher use as a mobile computer cluster. The most valuable of all these new computer resources has been the addition to our staff of a qualified technology integration specialist. This individual supports our teachers and students three days a week through training, modeling, and supporting staff and students in their growing abilities to infuse educational technology on an increasingly regular basis into everyday learning. This year will continue to develop our 'NES School Portfolio', and begin to develop 'Digital Portfolios' for every student as required by State educational standards. Also this year, we are working toward integrating computers into daily instruction for every student, every day.


Teaming Structures> Our primary grade teams (K-2) will maintain their concept of self-contained classroom environments (all academic subjects taught by the homeroom teacher to her homeroom students; students leave the classroom only for their related arts classes). The primary grade teachers will continue to spend their team planning time working with their grade level teammate to develop consistency of expectations, program, and student experiences at their respective grade levels. At the third grade level, the teachers will continue to create an almost seamless environment between the two 3rd Grade classrooms ('Bridging Team'). Students will travel from one classroom to the other to access teachers, resources, computers, and project teammates. Although the subjects taught will vary from one classroom to the other, classroom procedures as well as academic and behavioral expectations will be the same for all students in both classrooms. Our intermediate team (Grades 4 & 5) has developed a model that will be more self-contained than in past years past. Students in Grade 4 & 5 will have a homeroom teacher with whom they will enjoy all core subject area instruction (literacy and mathematics). The students will visit the other teacher assigned to their grade level for either science or social studies instruction. A continued strong emphasis on teaming at all grade levels is being made this year as the preparatory time for all teachers has been scheduled along with their grade level teammates. This will foster greater communication between teachers and will enhance the quality of instructional planning, assessment, and reporting throughout our school.

Differentiated Instruction & Student Support Services> Though the NES Community has always been committed to individualizing instruction and lending individual support to our learners as needed, we have identified this teacher orientation as a priority initiative for the current year. To that end we have provided training to staff and restructured our student support services department to become even more effective at meeting the individual learning needs of all students. Further we hope to identify learning hardships and provide necessary supports more naturally and seamlessly in the classroom.

Data analysis and Data Driven Decision-Making> As part of our natural evolution as a learning community, and consistent with both SAU-wide and national trends, our school staff will continue their increased focus on the assessment of student learning, and the careful and thoughtful study of the resulting data to inform our instructional decision-making. This orientation toward 'data driven decision-making' allows us opportunities to confirm our observations and instincts about student learning, and enlighten us in ways we might not anticipate about our practice and what our students know and are able to do. The analysis of student assessment data and the resulting adjustments to our teaching practices complete the ongoing instructional improvement cycle.

Thanks again for your support! Please contact us at the NES Main Office with any questions you have about our school, or to line up an opportunity to visit YOUR school and see Newfields kids and teachers in action.

Sincerely,



Dennis Dobe, Principal

SCHOOL WARRANT
NEWFIELDS SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Newfields Elementary School in said Newfields on Tuesday, February 6 , 2007, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,026,972 Should this article be defeated, the default budget shall be \$2,013,968 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$ 2,026,972 as set forth on said budget.

The Budget Advisory Committee recommends \$ 2,026,972 as set forth in said budget.

2. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

3. Shall the School District vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of building a new parking lot and to raise and appropriate the sum of \$20,000 to be placed in the fund, and further to name the School Board as agents to expend from this fund?

The School Board recommends this appropriation.

4. To hear reports of agents and committees or officers heretofore chosen.
5. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall in said Newfields on Tuesday, March 13, 2007, to choose the following School District Officers: One School Board Member for a three year term, One School District Clerk for a three year term, One School District Auditor for a one year term; One School District Moderator for a two year term; and vote on the articles listed as 1, 2, and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at 10:00 a.m. and to close no earlier than 7:00 p.m.

Given under our hands at said Newfields on this ____ day of January, 2007.

NEWFIELDS SCHOOL BOARD

Carolyn Bellisio, Chairperson

Joseph Army

Janice Trueman

TRUE COPY OF WARRANT – ATTEST:

NEWFIELDS SCHOOL BOARD

Carolyn Bellisio, Chairperson

Joseph Army

Janice Trueman

SCHOOL BUDGET FORM

OF: Newfields NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

IMPORTANT:

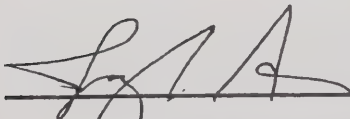
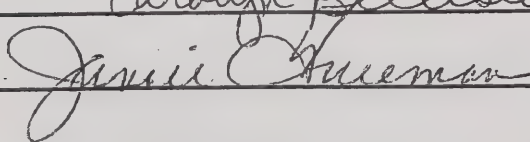
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.


Carolyn Bellesio

Jamie Freeman

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		610,552	643,093	664,244	
1200-1299	Special Programs		190,812	222,369	224,863	
1300-1399	Vocational Programs					
1400-1499	Other Programs		2,901	3,000	4,000	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		144,313	172,981	177,415	
2200-2299	Instructional Staff Services		58,929	43,128	56,454	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		13,252	12,345	12,345	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		57,467	61,450	60,279	
2320-2399	All Other Administration		-	250	250	
2400-2499	School Administration Service		128,109	133,415	142,347	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		172,137	172,141	179,829	
2700-2799	Student Transportation		84,192	78,450	72,250	
2800-2999	Support Service, Central & Other		289,214	340,857	353,938	
3000-3999	NON-INSTRUCTIONAL SERVICES		-	1,000	1,000	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		150,000	150,000	65,000	
5120	Debt Service - Interest		25,543	17,430	11,708	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue		-	1,050	1,050	
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)		19,814	10,000	-	
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			1,947,235	2,062,959	2,026,972	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warrant Art. #	Amount	Acct. #	Warrant Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART. #	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
5252	Maintenance Fund	19,814	10,000	2	10,000	
5251	Capital Reserve			3	20,000	
SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	30,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Current Year As Approved by DRA	WARR. ART. #	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX

1

1 2

1	2	3
---	---	---

1	2	3	4
---	---	---	---

1	2	3	4	5
---	---	---	---	---

1	2	3	4	5	6
---	---	---	---	---	---

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
--------	-------------------	----------------	-------------------------------	----------------------------------	--

REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,549	7,500	8,000
1600-1699	Food Service Sales		-	1,000	1,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		19,809	8,222	-

REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		47,752	47,288	48,864
3220	Kindergarten Aid				
3230	Catastrophic Aid		16,774	8,770	8,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				

REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		12,818	8,000	8,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes			
5221	Transfer from Food Service-Spec.Rev.Fund			
5222	Transfer from Other Special Revenue Funds			
5230	Transfer from Capital Project Funds			
5251	Transfer from Capital Reserve Funds			

DEFAULT BUDGET OF THE SCHOOL

OF: _____ NEWFIELDS _____ NH

Fiscal Year From July 1, 2007 to June 30, 2008 _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of NEWFIELDS, NH FY 2007-08

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	\$643,093.00	\$29,695.00		\$672,788.00
1200-1299	Special Programs	\$222,369.00	\$2,494.00		\$224,863.00
1300-1399	Vocational Programs	\$0.00	\$0.00		\$0.00
1400-1499	Other Programs	\$3,000.00	\$0.00		\$3,000.00
1500-1599	Non-Public Programs	\$0.00	\$0.00		\$0.00
1600-1899	Adult & Community Programs	\$0.00	\$0.00		\$0.00
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	\$172,981.00	\$0.00		\$172,981.00
2200-2299	Instructional Staff Services	\$43,128.00	\$3,194.00		\$46,322.00
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	\$0.00	\$0.00		\$0.00
2310-2319	Other School Board	\$12,345.00	\$0.00		\$12,345.00
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	\$0.00	\$0.00		\$0.00
2320-2399	All Other Administration	\$61,700.00	(\$1,171.00)		\$60,529.00
2400-2499	School Administration Service	\$133,415.00	\$0.00		\$133,415.00
2500-2599	Business	\$0.00	\$0.00		\$0.00
2600-2699	Operation & Maintenance of Plant	\$172,141.00	\$10,638.00		\$182,779.00
2700-2799	Student Transportation	\$78,450.00	(\$6,200.00)		\$72,250.00
2800-2999	Support Service Central & Other	\$340,857.00	\$13,081.00		\$353,938.00
3000-3999	NON-INSTRUCTIONAL SERVICES	\$1,000.00	\$0.00		\$1,000.00
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	\$0.00	\$0.00		\$0.00
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	\$150,000.00	(\$85,000.00)		\$65,000.00
5120	Debt Service - Interest	\$17,430.00	(\$5,722.00)		\$11,708.00
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	\$0.00	\$0.00		\$0.00
5222-5229	To Other Special Revenue	\$1,050.00	\$0.00		\$1,050.00
5230-5239	To Capital Projects	\$0.00	\$0.00		\$0.00
5251	To Capital Reserves	\$0.00	\$0.00		\$0.00
5252	To Expendable Trust	\$10,000.00	(\$10,000.00)		\$0.00

Default Budget - School District of _____ NEWFIELDS, NH _____ FY 2007-08

1 2 3 4 5 6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts	\$0.00	\$0.00		\$0.00
5254	To Agency Funds	\$0.00	\$0.00		\$0.00
5300-5399	Intergovernmental Agency Alloc.	\$0.00	\$0.00		\$0.00
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	\$2,062,959.00	-\$48,991.00		\$2,013,968.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries increase due to contracts and obligations prev. incurred.		
1200-1299	Salaries increase due to contracts and obligations prev. incurred.		
2000-2199	Salaries increase due to contracts and obligations prev. incurred.		
2200-2299	Salaries increase due to contracts and obligations prev. incurred.		
2320-310			Decrease in SAU Assessment.
2600-2699	Salaries increase due to contracts and obligations prev. incurred;	non-salary increase	due to utilities constructs.
2700-2799	Increase due to student transportation contract offset by decrease in spe		
2800-2999	Increase in premiums for medical and dental insurance and salary-ba	sed increases in FIC	A, retirement, W/C, unemployment.
5110/5120			Decrease in princ/int due to retire of bond
5252			Prior year warrant article appropriation.

SUPERINTENDENT'S PRORATED SALARY

2005-2006

BRENTWOOD	\$6,428.51
EAST KINGSTON	\$3,475.82
EXETER	\$20,099.28
EXETER REGION COOP	\$63,808.53
KENSINGTON	\$4,324.43
NEWFIELDS	\$3,696.69
STRATHAM	\$14,414.74
	\$116,248.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$49,700,00 \$93,191, \$94,000, \$5,000)

2005-2006

BRENTWOOD	\$13,376.57
EAST KINGSTON	\$7,232.54
EXETER	\$41,822.95
EXETER REGION COOP	\$132,773.97
KENSINGTON	\$8,998.35
NEWFIELDS	\$7,692.14
STRATHAM	\$29,994.48
	\$241,891.00

NEWFIELDS 2006-2007 SALARIES

PRINCIPAL	\$76,440.00
KINDERGARTEN	\$55,056.00
GRADE 1	\$44,868.00
GRADE 1	\$50,936.00
GRADE 2	\$43,382.00
GRADE 2	\$42,756.00
GRADE 3	\$43,825.00
GRADE 3	\$43,382.00
GRADE 4	\$43,382.00
GRADE 4	\$41,736.00
GRADE 4/5	\$51,112.00
GRADE 5	\$51,694.00
SPECIAL EDUCATION	\$42,990.00
SPECIAL EDUCATION	\$42,180.00
SPEECH/LANGUAGE	\$54,382.00
ART 40%	\$14,216.00
MUSIC 40%	\$19,636.00
PHYSICAL EDUCATION 40%	\$14,989.00
GUIDANCE 20%	\$10,963.00
NURSE	\$47,562.00

TABLE I
NEWFIELDS ELEMENTARY SCHOOL
TOTAL ENROLLMENT 2006-07

	Pre	K	1	2	3	4	5	Total
<u>1999-00</u>	-	-	34	26	27	27	26	141
<u>Grades 1-5</u>								
<u>2000-01</u>	-	13	38	37	26	26	27	167
<u>Grades 1-5</u>								
<u>2001-02</u>	-	27	28	38	36	28	25	182
<u>Grades 1-5</u>								
<u>2002-03</u>		16	35	28	39	35	25	178
<u>Grades K-5</u>								
<u>2003-04</u>		15	28	31	28	34	37	173
<u>Grades K-5</u>								
<u>2004-05</u>		19	33	28	32	28	36	176
<u>Grades K-5</u>								
<u>2005-06</u>		16	29	32	27	33	27	164
<u>Grades K-5</u>								
<u>2006-07</u>		18	29	29	30	28	32	166
<u>Grades K-5</u>								

TABLE II
NEWFIELDS ELEMENTARY SCHOOL
STATISTICS FOR GRADES 1 TO 5 FOR
TEN YEARS ENDING JUNE 2006

	Weeks in year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
1995-96	38	56	53	109	109.56	3.65	113.21	97
1996-97	38	68	51	119	115	3.8	118.8	96.8
1997-98	38	58	66	124	113.1	3.8	116.9	96.7
1998-99	38	72	63	135	130.2	5.5	135.6	96
1999-00	38	74	70	144	141.8	5.3	136.5	96.2
2000-01	38	95	73	168	151.4	7.6	159.0	95.2
2001-02	38	106	75	181	160.6	6.4	167.0	96.1
2002-03	38	114	66	180	162.9	7.3	170.2	95.7
2003-04	38	107	71	178	160.1	6.6	166.7	96
2004-05	38	102	77	179	161.1	6.1	167.2	96.3
2005-06	38	91	75	166	151.3	6.3	157.6	96.0

Amended

**Newfields School District Deliberative Session
February 7, 2006**

Bill Davis, Moderator, called the meeting to order at 7:00pm.

Bill Davis started the meeting with the Pledge of Allegiance.

In Attendance: Bill Davis, Moderator; Jan Trueman, School Board Chairman; Mark Bouzianis, School Board Member; Carolyn Bellisio, School Board Member; Dennis Dobe, Principal; Steve Kossakoski, Assistant Superintendent; Maggie Doane, Filling in as School District Clerk and 12 Newfields Residents.

Bill Davis explained the procedure of the meeting and went over a few ground rules.

The Moderator read **Article 1** as follows: Shall the School District vote to raise and appropriate the sum of \$396,000 for the construction of a new parking lot, and to authorize the issuance of not more than \$396,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes, to determine the rate of interest thereon and to take any other action in connection therewith and further to raise and appropriate the additional sum of \$10,148 for the first year's interest payment on the bond.

The School Board recommends this appropriation.

Don Doane motioned to accept the article as read. David Mason second. Jennifer McPherson stated that Towns people are saying that it is too much money for a parking lot. Mark Bouzianis stated that the project is complex with the demolition of two buildings. Carolyn Bellisio stated it is the hope of the board that the parking lot will benefit not just the school but the town over all. Jennifer McPherson asked if the bid was published. Mark Bouzianis stated that yes it was in various papers. He also stated that the bid could go back out for bid if the School Board wanted. Don Doane stated that we would be spending less per year with the new bond due to an existing bond being paid off this summer. Larry Arend asked if the price included asbestos removal and how were they going to pay for plowing, landscaping, mowing and lighting? Mark Bouzianis stated that the parking lot would be a town facility and would be plowed by the town as the school is now. The lights are figured into the original price and ongoing costs would be the responsibility of the School Board. Landscaping is still a question now but that it would be seeded. Larry Arend asked how the School Board will get new bids if they decided to. Mark stated that Dick Wendell took care of the bids and would probably be called upon again. Sheila Lane asked how the number of parking space were decided upon and how often was the existing parking lot maxed out. Mark stated that the whole piece of land was considered as to how many parking spaces could there be. Dennis Dobe stated that at many functions the parking is maxed out and not just at School functions. For example there are NYAA games and Red Cross Blood Drive as well as School concerts, programs, and athletic events. Diana Toth stated that from working on the voting list, the Town Hall will not be able to hold town meetings much longer and we will have to use the school. Jennifer McPherson stated that as a parent, during pick up at school, the lines extend past the Fire Station and the Aides can not even get out of their parking spaces to leave. With no other questions and statements, Bill Davis called for a vote. All in favor by a voice vote. Article 1 will be placed on the ballot as written.

Bill Davis read **Article 2** as follows: Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first

session, for the purposes set forth therein, totaling \$2,048,650. Should this article be defeated, the default budget shall be \$2,034,786 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, S and SVI, to take up the issue of a revised operating budget only.

The School Board recommends \$2,048.650 as set forth on said budget.

The Budget Advisory Committee recommends \$2,048,650 as set forth in said budget.

David Mason motioned to accept the article as read. Don Doane second. Mark Bouzianis asked if there were any question on the budget. He stated that most increases were for contracts, energy issues and special education items. Larry Arend asked what % do teachers pay for their health insurance and who determines the secretary's salary? Jan Trueman stated that the secretary's salary is based on part by the collective bargaining unit as she is part of that group. Mark Bouzianis stated that the teachers pay 20% of their health care coverage and the school district pays 80%. Jennifer McPherson asked how it compares to other schools in the district. Steve Kossakoski stated that the lowest is 25% and the rest pay 10%. Bill Davis asked if everyone understood what they were here for. He stated that we were here to approve of the wording of the articles and that articles can be amended if necessary. Mark Bouzianis stated that the calculations for the default budget are last year's budget minus warrant articles from last year. With no more questions, Bill Davis called for a vote. All in favor by a voice vote. Article 2 will be placed on the ballot as written.

Bill Davis read **Article 3** as follows: Shall the School District vote to approve the cost item included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Paraprofessionals Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-2007	\$4,309
2007-2008	\$4,441
2008-2009	\$5,335

and further to raise and appropriate the sum of \$4,309 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The School Board recommends the approval of this warrant article.

Don Doane motioned to accept the article as read. David Mason second. Jan Trueman stated that the School Board had been approached by a group to form a Paraprofessional Association. After negotiations, the board agreed to a 3% increase the first year, a 3% increase the second year and a 3.5% increase the third year. Sheila Lane asked how many aides will be employed next year. Dennis Dobe stated that there will be no classroom aides next year and there will be a few special education aides. He also stated that there will be only one morning session of kindergarten allowing the teacher to assist in other grades in the afternoon. With no other questions, Bill Davis called for a vote. All in favor with a voice vote. Article 3 will be placed on the ballot as written.

Bill Davis read **Article 4** as follows: Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

Don Doane motioned to accept the article as read. David Mason second. Mark Bouzianis stated that this is a continuation of a five year plan to keep everything in good working order. Some items already done are the automatic doors and asbestos abatement. This year the money will be used for window replacement. Jennifer McPherson asked in respect to the parking lot, could these funds be used for repairs to it? And a second question was updating the fire alarm in the plan for this year? Mark Bouzianis stated that the fire alarm is not in the plan this year but should be added. The money will be used for building maintenance and not for the parking lot. With no other questions, Bill Davis called for a vote. All in favor with a voice vote. Article 4 will be placed on the ballot as written.

Bill Davis read **Article 5** as follows: To hear reports of agents and committees or officers heretofore chosen.

Jan Trueman stated that there were no committee reports.

Bill Davis read **Article 6** as follows: To transact any other business which may legally come before the meeting.

Jan Trueman stated that the Board wished to express a "thank you" to Maggie Doane, who is the School District Treasurer, for taking the minutes for these meetings in the absence of a Clerk. She also wanted to say "thank you" on behalf of the rest of the board to Mark Bouzianis for his dedication to the board. He will not be running for re-election this year.

Jennifer McPherson asked who was running. Mark Bouzianis stated that Joe Army was.

Ray Trueman stated that the Town of Newfields Deliberative session was tomorrow night at 7pm and the Regional Coop was on Thursday at 7pm in the Talbot Gym.

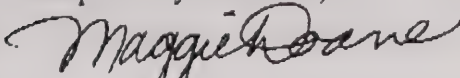
Holly Price asked if there was a consideration for all day kindergarten. Carolyn Bellisio stated that we do not have enough students for 2 one half day sessions this year. Next year the numbers may go higher and we would have to return to 2 one half day sessions. Christine Golden asked what will happen to the kindergarten teacher in the afternoon. Dennis Dobe stated that she would be available to teach in other classrooms in place of aides.

Bill Davis stated that the Second Session will be held at the Newfields Town Hall in said Newfields on Tuesday, March 14, 2006, to choose the following School District Officers: One School Board Member for a three year term, One School District Clerk for a one year term, One School District Auditor for a one year term; and vote on the articles listed as 1,2,3, and 4 above, as those articles may be amended at the First Session; by ballot, the polls to open at 10am and to close no earlier than 7pm.

Bill Davis called for a motion to close the meeting. Don Doane motioned to close the meeting. David Mason second. All in favor by voice vote.

Meeting adjourned at 7:50pm.

Respectfully submitted,



Maggie Doane

Acting School District Clerk

Newfields Budget Worksheet

2007-2008

FUNCTION/ OBJECT	DESCRIPTION	ACTUAL 2004-2006	ADOPTED 2006-2006	ACTUAL 2006-2006	ADOPTED 2006-2007	PROPOSED 2007-2008
1000	INSTRUCTION					
11-1100-50110	SALARIES OF TEACHERS	497,358.48	533,952.70	529,668.24	561,391.00	603,264.00
11-1100-00000	WAA3 02-03 / GRADE 4	0.00	0.00	0.00	0.00	0.00
11-1100-50120	SALARIES OF TEMPORARY EMPLOYEES	10,403.75	7,250.00	12,816.50	9,375.00	10,000.00
11-1100-50121	SUBSTITUTE COORDINATOR	293.00	0.00	0.00	335.00	335.00
11-1100-50116	FOREIGN LANGUAGE AIDES	3,492.70	3,931.00	2,542.50	8,100.00	8,428.00
11-1100-50322	PROFESSIONAL SVS FOR INSTRUCTION	0.00	1.00	0.00	1.00	1.00
11-1100-50323	PROFESSIONAL SVS FOR 504 PROGRAM	17,763.88	7,861.00	11,231.22	11,794.00	5,000.00
11-1100-50327	PROFESSIONAL SVS FOR CURR DEV.	0.00	1,000.00	72.00	1,500.00	1,500.00
11-1100-50328	PROF. SVS. CURR DEV. KDG SCREENING	0.00	1.00	0.00	1.00	1.00
11-1100-50561	TUITION TO OTHER LEAS WITHIN STATE	8,851.00	1.00	17,382.00	13,950.00	1.00
11-1100-50564	TUITION TO INTERMED ED AGENCIES IN STA	0.00	1.00	0.00	1.00	1.00
11-1100-50610	GENERAL TEACHING SUPPLIES	23,519.79	20,031.00	19,092.52	21,880.00	20,521.00
11-1100-50611	MINI - GRANT	0.00	1.00	0.00	1.00	1.00
11-1100-50641	BOOKS AND OTHER PRINTED MEDIA	5,485.22	12,120.00	10,008.84	7,694.00	8,323.00
11-1100-50642	AUDIO VISUAL MATERIALS	0.00	1.00	0.00	1.00	1.00
11-1100-50733	NEW FURNITURE AND FIXTURES	487.28	1,322.06	1,868.00	602.00	434.00
11-1100-50737	REPLACEMENT FURNITURE & FIXTURES	1,088.58	1,127.50	1,159.94	699.00	419.00
11-1100-50739	OTHER EQUIPMENT	1,268.71	3,976.00	4,709.75	5,768.00	6,014.00
	TOTAL REGULAR EDUCATION	570,012.38	582,577.26	610,661.51	643,083.00	664,244.00
1200	SPECIAL EDUCATION					
11-1210-50110	SALARIES OF S.E. TEACHERS	40,089.51	68,535.40	68,535.40	80,990.00	92,501.00
11-1210-50118	SALARIES OF S.E. AIDES	85,306.40	80,876.00	82,227.12	95,316.00	87,251.00
11-1210-50125	SALARIES OF S.E. TUTORS	3,135.00	1,500.00	2,795.00	3,000.00	5,000.00
11-1210-50330	OTHER PROF. SVS. FOR S.E.	0.00	6,560.00	150.00	9,880.00	11,780.00
11-1210-50331	RELATED SVS S.E. - CURR DEV.	275.27	1.00	0.00	1.00	1.00
11-1210-50561	S.E. TUITION - PUBLIC N.H.	0.00	1.00	0.00	1.00	1.00
11-1210-50562	S.E. TUITION - OUTSIDE NH	0.00	1.00	0.00	1.00	1.00
11-1210-50563	S.E. TUITION - PRIVATE N.H.	62,822.84	53,050.00	20,620.00	15,650.00	9,900.00
11-1210-50580	S.E. TRAVEL	1,296.72	3,382.00	105.41	1,276.00	532.00
11-1210-50610	S.E. GENERAL SUPPLIES	942.27	1,431.00	1,676.41	2,109.00	2,514.00
11-1210-50641	S.E. BOOKS & OTHER PRINTED MEDIA	1,591.42	1,431.00	1,776.93	2,152.00	1,845.00
11-1210-50733	S.E. NEW FURNITURE & FIXTURES	0.00	1,524.00	1,436.28	842.00	1,246.00
11-1210-50737	S.E. REPLACEMENT FURNITURE & FIXTURES	0.00	1.00	0.00	150.00	1.00
11-1210-50739	OTHER EQUIPMENT	5,769.77	9,466.00	11,489.26	11,001.00	12,290.00
	TOTAL SPECIAL EDUCATION	201,228.20	227,759.40	190,811.81	222,369.00	224,863.00
1400	OTHER INSTRUCTIONAL PROGRAMS					
11-1410-50800	STUDENT BODY ACTIVITIES	2,165.35	3,000.00	2,901.00	3,000.00	4,000.00
	TOTAL OTHER INSTR. PROGRAMS	2,165.35	3,000.00	2,901.00	3,000.00	4,000.00

Newfields Budget Worksheet

2007-2008

FUNCTION/ OBJECT	DESCRIPTION	ACTUAL 2004-2006	ADOPTED 2005-2006	ACTUAL 2006-2006	ADOPTED 2006-2007	PROPOSED 2007-2008
2112	ATTENDANCE SERVICES					
11-2112-50120	ATTENDANCE SERVICES	0.00	30.00	0.00	0.00	0.00
	TOTAL ATTENDANCE SERVICES	0.00	30.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES					
11-2120-50110	GUIDANCE SALARIES	10,410.08	10,703.25	10,683.00	10,964.00	10,506.00
11-2120-50320	PROFESSIONAL SERVICES FOR GUIDANCE	0.00	1.00	0.00	1.00	1.00
11-2120-50610	GENERAL SUPPLIES FOR GUIDANCE	1,592.29	2,474.00	1,392.07	1,771.00	1,892.00
11-2120-50641	BOOKS AND OTHER PRINTED MATERIALS	0.00	0.00	0.00	40.00	34.00
	TOTAL GUIDANCE SERVICES	12,002.37	13,178.25	12,075.07	12,776.00	12,433.00
2130	HEALTH SERVICES					
11-2130-50110	NURSES SALARIES	38,491.11	42,148.00	43,808.88	47,491.00	48,678.00
11-2130-50330	PROFESSIONAL SERVICES-HEALTH	199.00	600.00	225.00	500.00	1,138.00
11-2130-50430	HEALTH REPAIRS AND MAINTENANCE	125.00	230.00	125.00	260.00	210.00
11-2130-50610	HEALTH-GENERAL SUPPLIES	182.68	527.60	297.77	653.00	605.00
11-2130-50641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	92.80	327.40	102.95	339.00	338.00
11-2130-50738	REPLACEMENT OF EQUIPMENT	0.00	1.00	0.00	1.00	1.00
11-2130-50739	EQUIPMENT - HEALTH SVS	0.00	1,550.00	0.00	1.00	102.00
	TOTAL HEALTH SERVICES	39,090.59	45,394.00	44,559.60	49,245.00	51,072.00
2139	VISION SERVICES					
11-2139-50321	PROFESSIONAL SVS - VISION	0.00	1.00	0.00	1.00	1.00
	TOTAL VISION SERVICES	0.00	1.00	0.00	1.00	1.00
2140	PSYCHOLOGICAL SERVICES					
11-2140-50110	PSYCHOLOGICAL SERVICES	10,260.00	10,000.00	8,422.27	11,585.00	12,744.00
	TOTAL PSYCHOLOGICAL SERVICES	10,260.00	10,000.00	8,422.27	11,585.00	12,744.00
2150	SPEECH PATHOLOGY SERVICES					
11-2150-50110	SPEECH PATHOLOGIST	50,981.45	53,056.00	53,056.00	54,382.00	55,743.00
11-2150-50118	SPEECH-LANGUAGE ASSISTANT	3,437.50	3,250.00	3,605.00	3,250.00	3,250.00
11-2150-50321	SPEECH RELATED SERVICES	0.00	1.00	0.00	1.00	1.00
	TOTAL SPEECH SERVICES	54,418.95	56,307.00	56,661.00	57,633.00	58,994.00
2160	O.T. & P.T. SERVICES					
11-2160-50110	OCCUPATIONAL THERAPY	16,209.30	23,400.00	16,432.01	23,400.00	35,100.00
11-2160-50111	O.T. SVS - EXTENDED YEAR PROGRAM	1,266.50	2,400.00	1,327.50	1,100.00	1,250.00
11-2160-50118	OCCUPATIONAL THERAPY - C.O.T.A	0.00	9,702.00	2,585.00	11,421.00	1.00
11-2160-50321	PHYSICAL THERAPY SERVICES	735.00	4,320.00	2,250.00	5,820.00	5,820.00
	TOTAL O.T. AND P.T. SERVICES	18,210.80	39,822.00	22,594.51	41,741.00	42,171.00

Newfields Budget Worksheet

2007-2008

FUNCTION/ OBJECT	DESCRIPTION	ACTUAL 2004-2006	ADOPTED 2006-2006	ACTUAL 2006-2006	ADOPTED 2006-2007	PROPOSED 2007-2008
2210	IMPROVEMENT OF INSTRUCTION SERVICES					
11-2210-50118	AIDES SALARIES	11,395.00	19,927.00	21,374.67	1.00	12,518.00
11-2210-50322	PROF. SVS/REG INSTR. IMPROVEMENT	2,892.40	8,200.00	3,717.71	8,200.00	7,000.00
11-2210-50324	PROF. SVS/SCHOOL ADMIN PROF IMPROVMT	693.00	1,000.00	0.00	1,000.00	1,000.00
11-2210-50325	PROF. SVS/HEALTH INSTR. IMPROVEMENT	0.00	300.00	0.00	500.00	500.00
11-2219-50329	PROF. SVS/S.E INSTR. IMPROVEMENT	1,265.24	1,000.00	5,408.93	1,500.00	1,500.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	16,245.64	30,427.00	30,501.31	11,201.00	22,518.00
2222	SCHOOL LIBRARY SERVICES					
11-2222-50110	MEDIA SALARIES	9,818.25	9,528.00	9,500.40	9,435.00	10,014.00
11-2222-50321	PROFESSIONAL SERVICES - MEDIA	495.00	2,025.00	495.00	2,025.00	2,025.00
11-2222-50430	REPAIRS AND MAINTENANCE - MEDIA	0.00	350.00	0.00	350.00	350.00
11-2222-50610	GENERAL SUPPLIES - MEDIA	535.45	2,456.00	935.58	2,289.00	2,289.00
11-2222-50641	BOOKS AND OTHER PRINTED MEDIA	403.01	2,000.00	962.75	1,500.00	1,500.00
11-2222-50642	AUDIO VISUAL MATERIALS	0.00	1.00	0.00	1.00	1.00
11-2222-50733	NEW FURNITURE & FIXTURES	0.00	1.00	0.00	1.00	1.00
11-2222-50737	REPLACEMENT FURNITURE & FIXTURES	0.00	1.00	0.00	1.00	1.00
11-2222-50739	OTHER EQUIPMENT	0.00	1.00	0.00	55.00	136.00
	TOTAL LIBRARY SERVICES	11,251.71	16,363.00	11,893.73	15,657.00	16,317.00
2223	AUDIOVISUAL SERVICES					
11-2223-50321	FILM RENTAL	0.00	50.00	0.00	0.00	0.00
	TOTAL AUDIOVISUAL SERVICES	0.00	50.00	0.00	0.00	0.00
2225	TECHNOLOGY					
11-2225-50118	TECHNOLOGY INTEGRATION SALARIES	7,745.40	8,677.00	7,496.69	8,678.00	9,207.00
11-2225-50320	CONTRACTED SERVICES	0.00	0.00	0.00	1.00	1.00
11-2225-50430	REPAIR AND MAINTENANCE	0.00	250.00	140.00	500.00	500.00
11-2225-50610	SUPPLIES	0.00	250.00	263.26	300.00	300.00
11-2225-50650	SOFTWARE	0.00	0.00	0.00	1.00	1.00
11-2225-50733	FURNITURE	0.00	200.00	0.00	1,200.00	1,500.00
11-2225-50738	REPLACEMENT EQUIPMENT	8.49	400.00	2,232.47	690.00	260.00
11-2225-50739	OTHER EQUIPMENT	1,652.50	5,600.00	6,401.16	4,900.00	5,850.00
	TOTAL TECHNOLOGY	8,408.39	15,377.00	16,533.58	16,270.00	17,619.00
2310	SUPPORT SERVICES - GENERAL ADMIN.					
11-2310-50110	SCHOOL DISTRICT OFFICERS SALARIES	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
11-2312-50110	DISTRICT SECRETARY/CLERK SERVICES	90.00	510.00	450.00	510.00	510.00
11-2313-50110	DISTRICT TREASURER SERVICES	700.00	700.00	700.00	700.00	700.00
11-2314-50120	ELECTION SERVICES	0.00	110.00	0.00	110.00	110.00
11-2317-50321	AUDIT SERVICES	4,054.00	4,975.00	4,250.00	4,975.00	4,975.00
11-2318-50321	LEGAL SERVICES	1,253.50	1,000.00	1,171.00	1,000.00	1,000.00
11-2319-50319	SCHOOL BOARD EXPENSES	8,428.98	2,600.00	4,231.19	2,600.00	2,600.00

Newfields Budget Worksheet 2007-2008

FUNCTION OBJECT	DESCRIPTION	ACTUAL 2004-2005	ADOPTED 2005-2006	ACTUAL 2005-2006	ADOPTED 2006-2007	PROPOSED 2007-2008
	TOTAL SUPPORT SVS-GEN. ADMIN.	16,976.48	12,345.00	13,252.19	12,345.00	12,345.00
2320	OFFICE OF THE SUPERINTENDENT SVS					
11-2321-50319	OFFICE OF THE SUPERINTENDENT	54,472.00	57,467.00	57,467.00	61,450.00	60,279.00
11-2322-50321	SIC EXPENSE	0.00	250.00	0.00	250.00	250.00
	TOTAL OFFICE OF THE SUPERINTENDENT SVS	54,472.00	57,717.00	57,467.00	61,700.00	60,529.00
2400	SUPPORT SVS - SCHOOL ADMINISTRATION					
11-2410-50110	OFFICE OF THE PRINCIPAL - SALARIES	70,000.00	72,800.00	72,800.00	76,440.00	79,880.00
11-2410-50111	HEAD TEACHER STIPEND	0.00	800.00	800.00	800.00	800.00
11-2410-50115	SECRETARY SALARIES	33,640.10	30,380.00	36,131.94	36,584.00	38,356.00
11-2410-50430	REPAIRS AND MAINTENANCE	4,072.96	5,050.00	4,902.54	5,700.00	4,950.00
11-2410-50531	TELECOMMUNICATIONS	2,484.33	6,100.00	3,178.60	6,960.00	6,960.00
11-2410-50534	POSTAGE FEES	1,615.93	1,500.00	1,078.29	1,780.00	1,500.00
11-2410-50580	TRAVEL	90.00	500.00	153.00	500.00	400.00
11-2410-50610	GENERAL SUPPLIES	2,669.80	3,600.00	3,959.28	3,600.00	4,150.00
11-2410-50737	FURNITURE	0.00	1.00	0.00	1.00	1.00
11-2410-50739	EQUIPMENT	3,349.12	3,430.00	4,376.24	300.00	4,600.00
11-2410-50810	DUES AND MEMBERSHIPS	659.00	650.00	728.80	750.00	750.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	118,581.24	124,811.00	128,108.69	133,415.00	142,347.00
2600	OPERATION OF PLANT					
11-2610-50119	MAINTENANCE SALARIES	39,588.32	39,419.00	40,871.51	41,317.00	44,421.00
11-2620-50411	WATER & SEWER	9,411.77	13,500.00	9,278.64	11,500.00	13,915.00
11-2620-50430	REPAIR AND MAINTENANCE	16,724.81	12,175.00	61,421.03	21,175.00	17,425.00
11-2620-50521	SMP INSURANCE	5,993.00	7,400.00	6,088.00	6,500.00	7,150.00
11-2620-50526	BOILER INSURANCE	0.00	0.00	0.00	0.00	0.00
11-2620-50610	GENERAL SUPPLIES	4,856.70	7,000.00	8,056.73	7,000.00	7,000.00
11-2620-50622	ELECTRICITY	35,732.69	22,000.00	7,973.58	42,850.00	42,850.00
11-2620-50623	LP GAS	15,790.98	11,500.00	1,680.00	18,500.00	20,720.00
11-2620-50624	FUEL OIL	6,000.00	8,000.00	14,190.45	11,580.00	12,970.00
11-2620-50733	NEW FURNITURE AND FIXTURES	0.00	1.00	2,112.99	1.00	1.00
11-2620-50737	REPLACEMENT OF FURNITURE & FIXTURES	863.63	2,880.00	9,467.88	3,500.00	3,500.00
11-2620-50739	OTHER EQUIPMENT	0.00	1,500.00	5,940.34	1,500.00	2,000.00
	TOTAL OPERATION OF PLANT	134,961.90	125,375.00	167,081.15	165,423.00	171,952.00
2630	CARE OF GROUNDS					
11-2630-50421	TRASH REMOVAL	2,387.76	3,250.00	2,643.01	2,448.00	2,607.00
11-2630-50422	GROUNDS MAINTENANCE	4,990.00	4,765.00	2,412.90	4,270.00	5,270.00
	TOTAL CARE OF GROUNDS	7,377.76	8,015.00	5,055.91	6,718.00	7,877.00

Newfields Budget Worksheet

2007-2008

FUNCTION/ OBJECT	DESCRIPTION	ACTUAL 2004-2005	ADOPTED 2005-2006	ACTUAL 2005-2006	ADOPTED 2006-2007	PROPOSED 2007-2008
2700	STUDENT TRANSPORTATION SERVICES					
11-2721-50519	DISTRICT CONTRACT	37,457.48	38,700.00	39,126.77	42,000.00	43,250.00
11-2722-50511	SPECIAL EDUCATION TRANSPORTATION	42,254.20	40,500.00	44,017.23	35,000.00	27,250.00
11-2725-50520	FIELD TRIPS	1,474.25	1,000.00	1,047.75	1,450.00	1,750.00
	TOTAL STUDENT TRANSPORTATION SVS	81,185.93	80,200.00	84,191.75	78,450.00	72,250.00
2800	SUPPORT SERVICES - OTHER					
11-2900-50211	HEALTH INSURANCE	146,669.61	185,004.65	166,795.65	200,147.00	193,507.00
11-2900-50212	DENTAL INSURANCE	8,445.13	9,597.00	9,242.38	11,201.00	7,973.00
11-2900-50213	LIFE INSURANCE	1,800.48	1,598.00	2,006.40	1,691.00	2,208.00
11-2900-50214	DISABILITY INSURANCE	5,121.00	5,126.00	5,093.36	6,126.00	5,351.00
11-2900-50231	RETIREMENT - NON CERTIFIED	635.64	1,793.00	74,031.30	732.00	1,976.00
11-2900-50232	RETIREMENT - CERTIFIED	18,000.59	29,145.00	682.68	31,334.00	48,001.00
11-2900-50220	FICA	73,271.46	78,615.00	26,509.36	83,435.00	88,450.00
11-2900-50250	UNEMPLOYMENT COMPENSATION	344.56	1,514.00	1,235.44	1,429.00	1,269.00
11-2900-50260	WORKERS COMPENSATION	4,147.11	4,509.00	3,617.57	4,762.00	5,203.00
	TOTAL SUPPORT SERVICES - OTHER	258,435.88	316,901.65	289,214.14	340,857.00	353,938.00
3110	FOOD SERVICES					
11-3110-50570	FOOD SERVICE MANAGEMENT	488.95	1,000.00	0.00	1,000.00	1,000.00
	TOTAL FOOD SERVICES	488.95	1,000.00	0.00	1,000.00	1,000.00
4100	SITE ACQUISITION					
11-4100-50710	WA # 2 Site Acquisition	0.00	0.00	0.00	0.00	0.00
	TOTAL SITE ACQUISITION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING ACQUISITION AND CONSTRUCTION					
11-4500-50710	SITE IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
	2003-2004 WA#3 Eng. Study \$ 10,000.00					
	Regular Budget \$ 1.00					
11-4500-50720	BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
	Regular Budget \$ 1.00					
	(W A #1 BLDG CONST. 2000-2001 \$649,000)					
	TOTAL BLDG ACQ. AND CONSTR.	0.00	0.00	0.00	0.00	0.00
6100	DEBT SERVICE					
11-6110-50910	PRINCIPAL	150,000.00	150,000.00	150,000.00	150,000.00	65,000.00
11-6120-50830	INTEREST	33,655.01	25,543.00	25,542.51	17,430.00	11,708.00
	TOTAL DEBT SERVICE	183,655.01	175,543.00	175,542.51	167,430.00	76,708.00

Newfields Budget Worksheet 2007-2008

FUNCTION OBJECT	DESCRIPTION	ACTUAL 2004-2006	ADOPTED 2006-2006	ACTUAL 2006-2006	ADOPTED 2006-2007	PROPOSED 2007-2008
5222	SPECIAL REVENUES					
11-5222-50892	HA & IB CHARITABLE TRUST	0.00	1,000.00	0.00	1,000.00	1,000.00
11-5222-50891	IDA GREEN TRUST	0.00	50.00	0.00	50.00	50.00
	TOTAL EXPENDABLE TRUSTS	0.00	1,050.00	0.00	1,050.00	1,050.00
6252	CAPITAL RESERVE					
11-5252-50430	WA#4 Expendable Trust -Maintenance	5,000.00	10,000.00	10,000.00	10,000.00	0.00
11-5252-50431	WA#5 Expendable Trust -Planning & Eng.		9,814.44	9,814.44	0.00	0.00
	TOTAL CAPITAL RESERVE	5,000.00	19,814.44	19,814.44	10,000.00	0.00
	GRAND TOTAL	1,805,448.24	1,973,048.00	1,947,233.17	2,062,959.00	2,026,972.00
	% Increase					
	Total % Increase w/contract					

NEWFIELDS SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2004-2005	2005-2006
1210	Special Programs	201,229	190,812
1430	Summer School	0	0
2140	Psychological Services	10,260	8,422
2139	Vision Services	0	0
2150	Speech and Audiology	54,418	56,661
2159	Speech-Summer School	0	0
2160	Physical Therapy	735	2,250
2160	Occupational Therapy	17,475	20,345
2722	Special Transportation	42,254	44,017
2729	Summer School Transportation	0	0
Total Expenses		326,371	322,507

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	53,562	83,040
3110	Foundation Aid	0	0
3111	Catastrophic Aid	10,050	16,774
3190	Medicaid	3,960	12,818
Total Revenues		67,572	112,632

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		258,799	209,875
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NEWFIELDS SCHOOL DISTRICT			
2006-2007 REVENUE PROJECTION			
	2005-2006	2006-2007	2007-2008
	ACTUAL	ADOPTED	PROJECTED
BALANCE (ACTUAL OR ESTIMATED)	\$32,751.00	\$52,780.00	\$25,000.00
BUILDING AID	\$47,752.25	\$47,288.00	\$47,288.00
FOUNDATION AID	\$0.00	\$0.00	\$0.00
CHILD NUTRITION	\$1,000.00	\$1,000.00	\$1,000.00
EARNINGS ON INVESTMENTS	\$8,548.76	\$7,500.00	\$8,000.00
TRUST FUNDS AND GIFTS	\$0.00	\$1,050.00	\$1,050.00
CATASTROPHIC AID	\$16,774.46	\$8,770.00	\$8,000.00
MEDICAID DISTRIBUTIONS	\$12,818.30	\$8,000.00	\$8,000.00
TUITION	\$0.00	\$0.00	\$0.00
IDEA GRANT REIMB (unanticipated)	\$0.00	\$0.00	\$0.00
EXETER REGION CO-OP / BUY-OUT	\$7,405.78	\$8,222.00	\$0.00
SALE OF NOTES AND BONDS	\$0.00	\$0.00	\$0.00
TRANSFER FROM EXPENDABLE TRUST	\$0.00	\$0.00	\$0.00
OTHER	\$0.00	\$0.00	\$0.00
TOTAL REVENUES	\$127,050.55	\$134,610.00	\$98,338.00
LESS: AMOUNT OF COST OF ADEQUATE EDUCATION GRANT	\$190,698.00	\$190,698.00	
<u>DISTRICT ASSESSMENT</u>	<u>\$1,670,861.00</u>	<u>\$1,737,651.00</u>	
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$1,973,048.00	\$2,062,959.00	

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2006
For the Proposed 2007-2008 Budget

2007 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

~~You are hereby notified to meet as follows:-~~

FIRST SESSION OF ANNUAL MEETING (Deliberative): At the **Talbot Gymnasium** of the Tuck Learning Campus (the former Exeter High School) in Exeter, New Hampshire on **Thursday, February 8, 2007, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of

school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

4. On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

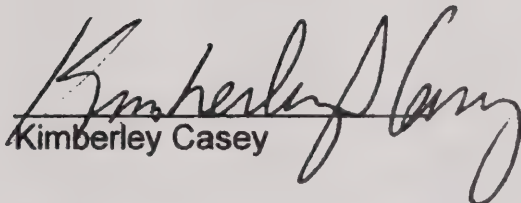
6. To transact any other business which may legally come before the meeting.

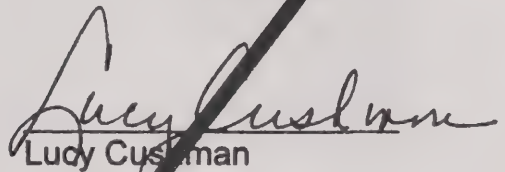
SECOND SESSION: At the polling places designated below on Tuesday, **March 13, 2007**, to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), and School District Moderator; and vote on the articles listed as **1, 2, 3 and 4** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

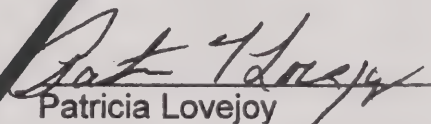
Given under our hands at CMS-Stratham on this 12th day of January, 2006.

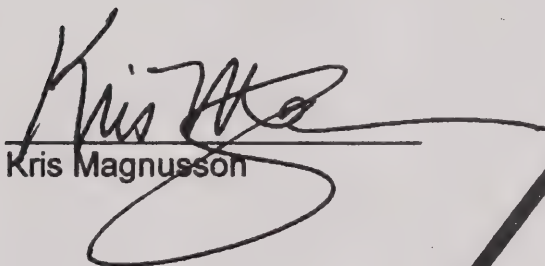
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD


Kimberley Casey

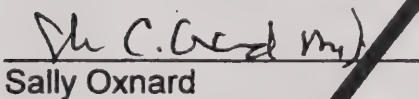

Lucy Cushman

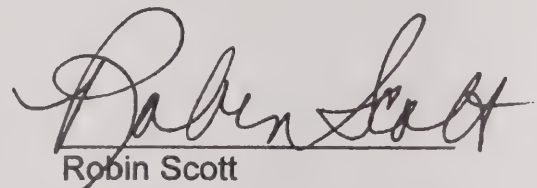

Greg Karn

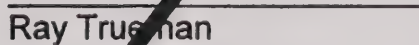

Patricia Lovejoy


Kris Magnusson


Roy Morrisette


Sally Oxnard


Robin Scott


Ray Truman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2007-2008 PROPOSED BUDGET**

1/6/2007	BUDGET	ACTUAL	BUDGET	PROPOSED
PROGRAM	2005-2006	2005-2006	2006-2007	2007-2008
ART	315,308	344,801	340,043	356,409
MUSIC	327,901	325,733	348,405	369,035
PHYSICAL ED	476,832	480,364	492,244	531,120
BASIC CLASSROOM	431,000	620,063	455,982	509,834
ALTERNATIVE ED	266,209	281,052	288,076	340,990
READING	369,910	431,951	458,443	486,817
MATHEMATICS	1,477,982	1,452,193	1,565,640	1,673,656
BUSINESS ED	132,608	153,281	138,398	138,434
SCIENCE	1,546,958	1,566,348	1,693,740	1,806,205
ENGLISH	1,680,989	1,721,611	1,824,575	1,926,011
ESL/ESOL/ELL	36,300	18,674	36,310	36,800
SOCIAL STUDIES	1,561,312	1,421,689	1,597,070	1,674,481
WORLD LANGUAGE	1,070,211	1,017,542	1,114,060	1,170,241
HEALTH	219,810	161,143	171,867	197,557
FAMILY & CONS SCIENCE	177,357	191,155	185,245	198,493
TECH ED	209,126	185,115	228,776	226,895
COMPUTER	996,867	1,431,768	1,247,295	1,330,778
SUBS/SABB/TUT/STAFF DEV	241,500	153,379	253,000	261,000
REGULAR EDUCATION	\$11,538,180	\$11,957,862	\$12,439,169	\$13,234,756
SPECIAL EDUCATION	3,894,445	3,406,760	4,116,446	4,345,110
SEACOAST SCH OF TECH	1,311,537	1,282,227	1,398,035	1,461,527
ATHLETICS/XCURR	652,393	699,041	722,188	763,251
ADULT ED	66,150	108,276	70,120	74,290
GUIDANCE/ATTENDANCE	1,059,837	1,073,900	1,117,552	1,189,947
NURSE/HEALTH SERVICES	273,136	289,309	341,496	374,428
PSYCH/SPEECH PATH	382,761	364,554	426,015	441,825
MEDIA/TRAINING	322,383	305,498	340,909	355,685
SCHOOL BD/SPED ADMIN	229,800	299,183	248,300	260,800
SAU #16 ADMIN	990,542	990,542	1,085,354	1,140,842
SCHOOL ADMIN	1,734,120	1,862,767	1,895,646	1,974,750
PLANT OPERATIONS	1,978,733	1,957,349	2,077,447	2,324,347
UTILITIES/ENERGY	997,853	1,138,344	1,528,825	1,686,000
TRANSPORTATION	1,263,905	1,302,373	1,483,211	1,615,465
BENEFITS	6,737,618	6,371,292	7,717,007	8,210,077
INSURANCE	110,000	132,292	200,000	209,100
GENERAL FUND TOTAL	\$33,543,393	\$33,541,569	\$37,207,720	\$39,662,200
DEBT SERVICE	5,798,438	5,798,438	5,793,880	4,555,130
CAP RES/TRUST FUNDS	490,000	490,000	-	-
CAPITAL PROJ/SP W.A.	-	19,498,739	475,000	-
FEDERAL/STATE GRANTS	898,340	1,031,137	898,340	1,398,510
FOOD SERVICE FUND	820,000	735,559	820,000	820,000
TOTAL - ALL FUNDS	\$41,550,171	\$61,095,442	\$45,194,940	\$46,435,840

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/6/2007			
SPECIAL EDUCATION EXPENSES		2004-2005	2005-2006
1200/1230	Special Programs	\$ 3,396,858	\$ 3,455,397
1430	Summer School	61,173	61,763
2140	Psychological Services	115,774	127,268
2150	Speech and Audiology	146,234	152,482
2162	Physical Therapy	46,255	47,146
2163	Occupational Therapy	27,172	37,658
2722	Special Transportation	312,535	255,088
2729	Summer School Transp	17,849	22,735
TOTAL EXPENSES		4,123,850	4,159,537
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	-	1,551,133
3240	Catastrophic Aid	383,490	440,013
4580	Medicaid	298,522	248,770
TOTAL REVENUES		682,012	2,239,916
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 3,441,838	\$ 1,919,621

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2006



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-1296 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the Exeter Region Cooperative School District as of and for the year ended June 30, 2005 as shown on pages 3 through 5. These financial statements are the responsibility of the Exeter Region Cooperative School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Exeter Region Cooperative School District as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 9, 2005, on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was made for the purpose of forming opinions on the basic financial statements of the Exeter Region Cooperative School District taken as a whole. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Exeter Region Cooperative School District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Exeter Region Cooperative School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Exeter Region Cooperative School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements or the schedule of expenditures of federal awards.

Wynne A. Coffey, CPA

September 9, 2005

PLADZIK & SANDERSON
Professional Association

SCHEDULE I
EXETER REGION COOPERATIVE SCHOOL DISTRICT
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended June 30, 2005

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

1. The auditor's report expresses an adverse opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The programs tested as major programs are CFDA No. 84.002: Adult Education - State Grant Program; and CFDA No. 84.048: Vocational Education - Basic Grants to States.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Exeter Region Cooperative School District was not determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/26/2006

Cooperative Middle School					
	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2006-07	466	427	435	1328	0.2%
2007-08	448	474	429	1351	1.7%
2008-09	452	455	477	1384	2.4%
2009-10	472	461	458	1391	0.5%
2010-11	423	481	464	1368	-1.7%
2011-12	488	430	483	1401	2.4%
2012-13	439	498	433	1370	-2.2%
2013-14	445	448	500	1393	1.7%
2014-15	473	454	451	1378	-1.1%
2015-16	433	481	457	1371	-0.5%
2016-17	446	441	482	1369	-0.1%

Exeter High School						
	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2006-07	473	401	431	408	1713	6.3%
2007-08	434	438	391	418	1681	-1.9%
2008-09	429	403	427	380	1639	-2.5%
2009-10	477	398	394	415	1684	2.7%
2010-11	460	443	389	385	1677	-0.4%
2011-12	467	425	433	379	1704	1.6%
2012-13	484	432	417	421	1754	2.9%
2013-14	433	448	423	406	1710	-2.5%
2014-15	501	401	439	411	1752	2.5%
2015-16	454	465	393	428	1740	-0.7%
2016-17	459	421	455	384	1719	-1.2%

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2006 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 9, 2006 – 7:00 PM
EXETER HIGH SCHOOL – TALBOT GYMNASIUM**

Charles Tucker, Moderator
Susan Bendroth, ERCSD District Clerk
Arthur L. Hanson, SAU 16 Superintendent of Schools
Sally Boyd, ERCSD Assistant Deputy Clerk
Walter Pierce, SAU 16 Business Administrator
Nathan Lunney, SAU 16 Assistant Business Administrator
Gordon Graham, Esq., School Board Attorney

Members of the Exeter Region Cooperative School Board:

Patty Lovejoy – Chair – Stratham
Robin Scott – Vice Chair – Kensington
Kris Magnusson – Brentwood
Kim Casey – East Kingston
Greg Kann – Exeter
Roy Morrisette - Exeter
Sally Oxnard – Exeter
Ray Trueman – Newfields
Lucy Cushman - Stratham

Moderator Charles Tucker opened the meeting at 7:04 PM followed by the Pledge of Allegiance. Moderator Tucker explained that this was the first session, also known as the Deliberative Session, which will determine the form of the ballot on Tuesday, March 14, 2006 at the respective polling locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Motion by Roy Morrisette, seconded by Greg Kann and unanimously voted in the affirmative to move to Warrant Article #9 *“To hear reports of agents, auditors, and committees or officers heretofore chosen”*.

Moderator Tucker noted Superintendent Hanson was present to speak to the charter schools. Walter Pierce gave a final progress report of the new high school.

Moderator Tucker appointed two (2) tellers for the meeting to assist in counting the votes if needed – Arthur Baillargeon, Exeter and Langdon Plumer, Exeter.

Moderator Tucker read Warrant Article #1:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

SAU Assistant Business Administrator Nathan Lunney spoke to the budget referring to a gray handout available to the public and utilized a Power Point presentation. The following individuals spoke to the article.

Alan Bailey, Exeter commented about the overall budget and referenced the auditor's report, which expressed an adverse opinion on the financial statements. He asked for comments on what board will do to remove these adverse comments from the report?

Nathan Lunney explained that GASB 34 (Governmental Accounting Standards Board Statement 34) is what was being referred to in the auditor's report.

Alan Bailey, asked if you added the proposed operating budget in Article 1 with Article 2 contract for 2006-07 and Article 3 paraprofessional contract for 2006-07 would the total be over \$44 million?

Nathan Lunney noted that was correct.

Jim Johnson, Brentwood, questioned the school district's DINI (District In Need of Improvement) plan and how the two new requested teachers would be used with that plan?

ERCSD Chair of Curriculum and Philosophy Committee, Sally Oxnard, responded and noted that the entire ERCSD plan for DINI is on the SAU 16 Website and a committee meeting is scheduled for the 21st which is open to the public.

Jim Johnson, Brentwood, asked about different abilities of 5th graders coming to CMS and understood that this was a problem?

Sally Oxnard noted that Coop Board does not deal with students at elementary levels.

Jim Johnson asked what was being done at CMS to assist the students coming in at various academic levels?

Board Member Patty Lovejoy noted that in each of the 6th grade pods there is a reading teacher and the 7th grade curriculum has changed with half year of reading versus one quarter of a year. She further explained that under NCLB requirements, the areas where we do not meet the criteria are our SPED area and in ESL where we do not have enough students to qualify.

Mike Dawley, Exeter asked if there were monies in next year's budget to maintain the Linden Street campus?

Nathan Lunney responded that there is utilities included in the budget but otherwise have scaled back in the Annex and high school property.

Mike Dawley noted he is looking for a dollar figure and if there is a maintenance reserve figure for the Linden Street buildings?

Richard "Dick" Wendell, Director of Maintenance spoke to the specific dollar amount and explained it is hard to break out since SST will remain at the High School. The Annex alone, depending on how utilized will run around \$75,000 for heating and maybe \$110,000 for electricity. This is in the anticipation of the Annex being occupied next year with the charter schools, adult ed., SPED, etc. It makes more sense to shut down the High School with more square footage.

Mike Dawley wanted the average taxpayer to know how much it is going to cost them to maintain real estate on Linden Street after the high school moves.

Nathan Lunney will get that breakdown.

Arthur Baillargeon, Exeter questioned if the budget included both buildings and observed a huge increase in utilities?

Nathan Lunney made an observation that the increase in utilities is being seen everywhere. Arthur Baillargeon asked if once school gets into operation will there be a policy to reduce the use of utilities?

Dick Wendell noted that the beauty of this new building is the green level of the building.

Arthur Baillargeon asked if there was any method to regulate the cost of the A/C if it gets too expensive?

Dick Wendell said there would be a conscious effort made to have A/C at comfort level for those in building 76-78 degrees and the electric bills will be monitored on a month-to-month basis.

Nora Arico, Exeter asked that the Annex utility figures be shared with everyone and not just Mike who asked for them.

Brian Griset, Exeter, spoke about his vote in favor of the new high school initially but the additions added to the building costs would not affect his children's education and are not necessary. He will be offering five amendments to the warrant articles that will help offset the tax increases.

AMENDMENT: Brian Griset, Exeter would like to amend operating budget article to \$43,248,367 dollars with second by Alan Bailey.

Board Member Kim Casey spoke to the amendment asking if Mr. Griset's intent is to make the proposed operating budget the default budget amount, noting he would give the voters no choice but a default budget to vote for at the polls.

Brian Griset noted he is not taking away the voter's choice by only offering a default budget.

Board Member Roy Morrisette made additional comments.

Nathan Lunney spoke to the fact that at the January 7th Board Budget Work Session a \$400,000 adjustment was made on behalf of the taxpayers.

Frank Ferraro, Exeter spoke to Mrs. Casey's point of taking away the voters right to vote on two budgets. He also expressed that they were told that if there were savings on the budget, that those savings would come back to the district not just be spent.

Arthur Baillargeon, Exeter spoke to the amendment. He asked if the amendment would affect the academic courses and if so how?

Board Member Lovejoy noted that included in the amount to be taken away, would be two teachers to staff math and reading labs for DINI status and other existing services will have to be cut. The zero increase for supplies at CMS or EHS for last three years and this year was given a 4% increase so that will be taken back even though the number of students has significantly increased.

Arthur Baillargeon asked if academics would be the last place to take the cuts?

Board Member Lovejoy said it would go back to the Finance Committee and the specifics of where those cuts would come from could not be said at this time.

Maggie Hassan, Exeter expressed her support in having the entire community having the opportunity and the right to vote on the proposed budget.

Frank Ferraro, Exeter motioned to move the question and it was seconded.

Moderator Tucker called for a vote and declared that the nays appeared to have it so the amendment didn't carry.

Board Member Ray Trueman spoke further to putting A/C in all the educational wings.

Moderator Tucker noted since there is no further discussion; Warrant Article #1 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #2:

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

<i>Year</i>	<i>Estimated Increase</i>
<i>2006-07</i>	<i>\$ 995,183</i>
<i>2007-08</i>	<i>\$1,017,791</i>
<i>2008-09</i>	<i>\$1,079,961</i>
<i>2009-10</i>	<i>\$1,092,049</i>

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

Board member Roy Morrisette spoke to the article.

Alan Bailey, Exeter questioned the number of teachers involved in this agreement?

Board response was roughly 240 teachers with about 2957 students in middle school and high school. Alan Bailey wanted to know where the Board was headed with these increases in teacher salaries? He referenced the NHDOE website and figured that the average ERCSD teacher is at step 8 with masters degree plus 15 credits.

Board Member Patty Lovejoy responded by saying that our very experienced teaching staff drives the cost. These increases assume that every teacher that is currently here will stay here in the coming years,

but does not take into account any upcoming retirements. We have also assumed the CPI will be such that they receive the maximum amount each year, but will not know until the CPI is determined. Moderator Tucker noted since there is no further discussion, Warrant Article #2 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #3:

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

<i>Year</i>	<i>Estimated Increase</i>
<i>2006-07</i>	<i>\$ 159,277</i>
<i>2007-08</i>	<i>\$ 70,183</i>
<i>2008-09</i>	<i>\$ 71,058</i>

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

School Board Chair Patty Lovejoy spoke to this article.

Alan Bailey, Exeter, questioned how many people involved?

Board response was 59.

Alan Bailey asked if there is special training for the aides?

School Board Chair Lovejoy answered that under NCLB there is special training that is required. Some have two year degrees and others four year degrees. Their background determines where they come in on the salary scale.

Moderator Tucker noted since there is no further discussion, Warrant Article #3 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #4:

Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

Board Member Ray Trueman spoke to the article noting it gives the ERCSD Board the ability to call for a special meeting to look at articles 2 and 3 if they did not pass at the March poles.

Moderator Tucker noted since there is no further discussion, Warrant Article #4 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #5:

Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$675,000 for costs associated with the completion of the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

Motion by Lucy Cushman to amend Warrant Article #5. Seconded by Sally Oxnard.

AMENDMENT: Amended to: Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvements to the Stadium at the New Exeter High School? (This amount is interest earned on bond proceeds.)

Board Member Lucy Cushman spoke to this amendment and referred everyone to the virtual pictures on the easels in front of them. This is money that has already been raised and the stadium addition is far

more than a concession stand as it also includes team rooms for both the home and visiting teams and bathrooms for the spectators; The amendment says up to \$475,000 and if we do not need that much, we won't use it. The thought is to have the contractor complete the job while still on the site.

Brian Grisct, Exeter referenced "spending it now being better than later."

Board Member Patty Lovejoy explained we earned \$1.9 million on the interest; knew when we sold the bonds, we were going to get \$400,000 of anticipated interest. When we went out to sell the bonds, we caught the market at about the bottom, but also benefited as interest rates began to climb and since we did not need the funds, were able to earn \$1.5 million over what we anticipated; we cannot touch that money unless taxpayers give us approval. This warrant article is asking for up to \$475,000 from that money that was earned. The completion of the spaces under the stadium were not considered at the time we were proposing the building, as we did not feel this could be considered in the original \$49 million project. Brian Grisct said he supports the concept of the amendment but his issue is that it is an add-on. Arthur Baillargeon, Exeter asked if the figure was concrete?

Board Member Lovejoy replied yes and not to exceed that amount.

Arthur Baillargeon asked about the maintenance costs and who gets the money from the concession stand?

Board Member Lovejoy said the Booster clubs have run concessions in the past.

Arthur Baillargeon asked if the rest of \$1.5 million would come back to the taxpayers automatically?

Board Member Cushman stated that the \$1.5 million could not be spent without the taxpayers' approval.

Luke Pickett, Stratham asked for clarification that the article is being decreased by \$200,000? Board Member Cushman noted the \$200,000 was originally asked for to finish off the back entrance of the school, but now felt may have enough money in the budget to at least put down pavers in the back area. That area is the main student area and putting grass there seems defeating. It is not a line item in the budget and will not come out of the contingency.

Luke Pickett stated that at a earlier board meeting, there was talk about a traffic light.

Board Member Cushman said the traffic light has to be approved by DOT and we still have money in contingency to put that in if they allow it.

Since there is no further discussion on the amendment, Moderator Tucker called for a vote: Amendment passed.

Alan Bailey, Exeter thanked George Walker and Rich McGraw for tuning up the timing of the bond interest money. He asked what laws are we talking about with regard to not being able to use the interest money from the bonds without voter approval?

Moderator Charles Tucker asked if anyone objected to the Board's attorney responding? There was no objection.

Attorney Gordon Graham reviewed the appropriate RSA's that govern interest money from bonds needing voter approval.

Alan Bailey asked about premiums earned on bond proceeds.

Attorney Graham explained why this does not apply to what Mr. Bailey is referring to in that 33:3 only applies to the actual principal and any payment you receive as the result of an initial bond.

Interest earned on bond premiums is not proceeds

Alan Bailey asked if simple majority could pass this amendment?

Moderator Tucker responded in the affirmative.

Alan Bailey asked if the board had to raise as much as it did at the meeting or did it have to raise \$400,000 less?

Moderator Tucker noted towns had to raise the whole amount the high school was going to cost even though all the money was not going to come from the bonds.

Elizabeth Faria, Brentwood asked for a breakdown of the amount for the concession stand and then the amount for the bathrooms.

Board Member Lovejoy stated that there was not that kind of breakdown because we presented plans of what we wanted to do to the contractor and did not request a piece meal quote.

Elysee Gallo Seeley, Brentwood commended the board for bringing the amount down and wanted to propose amendment: *Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for costs associated with the completion of*

the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms. Motion was seconded by Lang Plumer.

Moderator Tucker asked for further discussion on amendment.

SAU 16 Business Manager Walter Pierce spoke to it noting that in addition to public bathrooms, two team rooms and concession stand, also to be build under the stands is a small utility room, small room for the trainers and officials and a press box. He also noted that the Seacoast School of Technology typically builds wooden structures not masonry structures and they do not do plumbing, as it is not part of their program.

Elysee Gallo Seeley asked that her amendment be amended to add the following language on the end:

Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for costs associated with the completion of the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms and utility room, officials room and the trainer rooms. It was noted that the press box is already built. Revised amendment was seconded by Lang Plumer.

Vote on revised amendment: Passes 93 to 78.

Moderator Tucker asked if anyone else wanted to speak to the amendment as further amended.

Brian Grisct offered to propose two amendments. Amend the sum in the amendment to \$100,000 and that the remainder of surplus interest be approved to be used to offset the tax records (Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$100,000 for costs associated with the completion of the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms and utility room, officials room and the trainer rooms and that the remainder of surplus interest be approved to be used to offset the tax records.) Seconded by Elizabeth Faria.

Walter Pierce spoke to amendment explaining that in order to build the structures under the bleachers the construction requires different standards for fire safety and water requirements given the water that runs off from the bleachers. Additionally, it was recommended by our construction manager that we use masonry under the stadium. As far as the number of \$100,000, he respectfully requests that if you could do the wooden structure, your estimate is very light as you have not established your estimate in the same process we have with a square foot cost.

Moderator Tucker asked if there were any further comments on the amendment. Since there were none, he called for a vote: Amendment failed to carry.

Frank Ferraro, Exeter commented that he did not accuse anyone of rashly spending money on the new high school project. He agrees that it is a great idea that air conditioning was added but does not see all the other rooms being needed under the stadium except for restrooms. Like to amend the Warrant Article to change the \$475,000 to \$200,000 and change to "restrooms" at the stadium (only). Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$200,000 for costs associated with the completion of the New Exeter High School, specifically to add public restrooms only) Seconded by Elizabeth Faria, Brentwood.

Board Member Cushman spoke to why the other rooms are included - this stadium is not just for one sport and that possibly six sports could be on going at any one time. Having a concession stand with public accessible bathrooms, etc., makes it also a potential income producer.

Bert Bourgeois, Exeter spoke in favor of the original amendment and not wanting to tie the boards' hands. Joseph Kelly, Exeter concerned with changing the amount as it is a safety issue and he is a football official. All sorts of people will be using this facility - band members, athletes, spectators, etc. and we need to have a first class program for school.

Moderator Tucker noted that since there was no further discussion on the amendment he would call for a vote on ending the debate. The floor voted in favor of ending the debate on the amendment.

Moderator Tucker called for a vote on the amendment to reduce the amount from \$475,000 to \$200,000 and just to finish restrooms. Moderator Tucker declared that the nays have it and the amendment fails.

Bert Bourgeois, Exeter amended warrant article #5 to eliminate the restrictive language, which mentions any specific facilities and add language which says: for **Improvements to stadium, athletic fields and other ancillary facilities at the new high school: Shall the District raise and appropriate the sum of**

the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvement to the stadium, athletic fields, and other ancillary facilities at the New Exeter High School? (This amount is interest earned on bond proceeds.) Seconded by Patty Prue, Exeter.

Moderator Tucker noted that since there was no further discussion on the amendment he would call for a vote. 116 in favor to 40 against. He declared that the Amendment will appear on the ballot as amended.

Moderator Tucker read Warrant Article #6:

Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

School board member Kim Casey spoke to the article.

Alan Bailey, Exeter questioned the methodology the school board will use “in the best interest of the District”?

Board Member Casey responded that Linda Henderson will address this article in more detail, but sees this as not only tax interest, but also best interest for voters.

Linda Henderson, Exeter, chaired the Linden Street Re-Use Committee and walked the audience through a brief history of the committee's work and final recommendations.

Brian Grisct, Exeter noted what the intent of article was to give the Board the right to make the final decision of what they want to do with the property and given what the next article is about, it is obvious what the Board's intent is. He expressed his disagreement with the article, the appraisal and the advertising of the property.

Board Member Casey re-addressed his comments. They accepted Linden Street Re-Use recommendations last July 2005, the appraisal for all the properties came in for \$1.2 million and it was advertised in trade journals as well as newspapers. Developers did contact us and once they viewed the property, quickly lost interest

SAU 16 Business Manager Walter Pierce confirmed Casey's statements.

Nora Arico, Exeter asked for explanation of what Squamscott Community Commons?

Carol Aten, Exeter explained we are a non-profit organization looking to create an intergenerational community center that would provide social, health, recreational, cultural and educational opportunities for all.

Eric Trump, Brentwood asked if the appraisal that was done was on current zoning and someone stated that for SCC to take over the Annex property, that zoning would need to be changed and if the zoning changes were made would that change the appraised value?

SAU 16 Business Manager Pierce stated that the change in zoning is so specific it would not change the commercial viability of that property.

Gail Ferraro, Exeter asked what happens if voters vote down warrant article #7?

Moderator Tucker responded if WA #6 passes, the board can sell whatever they feel is appropriate. If WA #7 passes, the board can sell to SCC at whatever amount they feel is appropriate. If WA #6 does pass, but WA #7 does not, board can do what they want.

Ken Lanzillo, Stratham was on the Re-Use Committee. We are looking at choices of either selling this land or building houses, condos or whatever versus selling to SCC that is something that will benefit all of the citizens of all the SAU towns. If the proposal was to give the property to SCC for \$1, he would vote for it.

Ann Matthews, Exeter asked for clarification on WA #6. Does this mean if WA #7 fails and WA #6 passes and if board feels it is still in their best interest to sell to SCC, they can still sell to them?

Attorney Gordon Graham responded yes the board could.

Bill Faria, Brentwood asked what did the property cost originally?

Elysee Gallo Seeley, Brentwood responded that she knew that the original cost of the property was \$12.5 million eight years ago so the value of annex would be \$4.2 million.

Board Member Lovejoy stated that based upon its use as a school, the appraisal as a school with the land and building eight years ago was the same as the buy out of \$12.4 million with the state portion of that being \$5.51 million.

Bill Faria, Brentwood suggested you put something in WA #6 **“that it not be sold for anything less than fair market value.”** **Seconded by Elysee Gallo Seeley.**

Board Member Casey **spoke** to the problem with this amendment is if no one comes forward or comes forward for less than fair market value, the school district will be required to maintain the building with utilities, maintenance, etc.

Anthony Zwaan, Exeter spoke against the amendment.

Kate Miller, Exeter also on the Linden Street Re-Use Committee stated the committee’s unanimous decision to recommend sale of the property, but not at “fair market value” or for any specific purpose.

Elizabeth Faria, Brentwood commented that next school year we will be using the Annex and you have a whole year to find a buyer for this property.

Brian Grisett, Exeter reiterated with what Elizabeth Faria said and why not try to reduce the tax impact to the taxpayers by waiting to sell this property.

Moderator Tucker noted since there was no further comments/discussion on this amendment he would call for a vote. Vote on amendment: Nays appear to have it – amendment fails.

Susan Stafford, Exeter asked if WA #7 is amended or not passed, does WA #6 still stand with the current language as she feels two articles really go together?

Moderator Tucker responded that what is in parenthesis is explanatory and is suppose to avoid confusion.

Donna Carter, Kensington questioned if we advertised the Linden Street property for a dollar amount?

SAU 16 Business Manager Pierce responded that we did not, we just asked for interested people to submit proposals.

Donna Carter spoke to having eight (8) house lots on this property and the fact that there is a 900 foot frontage and would like to do an amendment that says: ***Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly know as the Exeter Area Junior High School, land and buildings, a current appraisal to direct the board to list the property for sale with a commercial real estate broker and then give the Squamscott Community Commons right of first refusal? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.)*** **Seconded by Brain Grisett.**

SAU 16 Business Manager Pierce rebutted the 900 feet of frontage, as 400-500 feet is river. Moderator Tucker noted since there is no further discussion or comment on the amendment he would call for a vote. Vote on amendment. Nays have it. Amendment fails.

Bill Faria, Brentwood questioned if WA #6 passes and WA #7 does not pass, the board can still sell it to SCC?

Moderator Tucker noted that was correct.

Moderator Tucker announced that because his law firm has worked with the Squamscott Community Commons, he cannot participate in moderating Warrant Article #7 and is turning the gavel over to Dave Emanuel, Moderator from Stratham whom he has sworn in to assist this evening.

Assistant Moderator Emanuel announced that if you want to submit an amendment, please put it in writing for the clerk.

Moderator Dave Emanuel read Warrant Article #7:

On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center for Two Hundred and Fifty Thousand Dollars (\$250,000) and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

Carol Aten, Exeter presented a Power Point presentation on the Squamscott Community Commons project.

Don Briselden, Exeter a board member of SCC explained the Traffic Flow Study they had been done since the committee was aware that the abutters would have concerns with the traffic flow.

Brought forward the following amendment to their article:

"Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land & buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine?" Seconded by Langdon Plumer.

Brian Grisct, Exeter spoke about the price and the appraisal.

Board Member Sally Oxnard spoke to the article. This building can now have the chance for a new life, as a community building that will benefit the residents of all ages from the SAU 16 towns and the other towns around. Our priority next year is moving the new high school so we will use the Annex to house existing and additional school entities not moving to new high school. Per Walter Pierce's previous explanation, we will see a minimal tax impact even if we could sell the building elsewhere. She would recommend the support for this amendment.

Marshall Moore, Exeter spoke in favor of the amendment and that he is supporting with a yes on the amendment vote.

Bert Bourgeois, Exeter spoke in favor of the amendment.

Susan Stafford, Exeter acknowledged the school board and thanked them for their work but would like school board to address the anticipated traffic needs that will come with a facility like this as it should be a part of the SCC process since they promised to address this.

Carol Aten, Exeter responded that slides 23 and 24 addressed the traffic concerns where it was noted there will be a 4% reduction overall in traffic and significant reduction in on-street parking. Board Member Lucy Cushman explained that the language at the end that says "terms and conditions" does not preclude what the Exeter Planning Board will do with this proposal before the SCC would come to the board.

Moderator Emanuel explained since there were no other comments, he would call for a vote on the amendment to WA #7. Vote: amendment carries.

Anne Matthews, Exeter spoke to concerns about traffic and feels school is a great neighbor and SCC will see a 24/7 use of the space.

Carol Aten, Exeter reiterated the traffic study noting as the SCC goes forward they will look at not only the traffic impact at the peak hours, but the total size of the organizations looking to go into SCC will be much smaller than the overall high school was.

Anne Matthews, Exeter expressed concern about hours of Sad Café since they currently operate on weekend nights and that may affect the immediate abutters, which is a concern and if the town does pass this vote, who will pay for upkeep of building while money is being raised.

Carol Aten, Exeter stated the Sad Café will create an area that is very buffeted for sound.

Board Member Cushman explained that the ERCSD board will use the Annex next year and will, therefore, pay for the maintenance and upkeep of the annex for that year.

Nora Arico, Exeter asked if the board has seen any corporations that would be interested in a building the size of the Annex? She's very concerned about the value we are getting for that property being too low as she does not want to move out of a community that she cannot live in due to taxes.

Board Member Cushman stated that any corporation or realtor could have responded to our proposals, as it was not limited to residential developers.

Frank Ferraro, Exeter recommended that should this article pass as amended at election, that the board get the appraisal of the land and the buildings and demolition of the buildings – all separately. What does "on such terms and conditions" mean in a P&S since once the deed is transferred, the liability ends. How long will the open P&S be allowing SCC to raise the funds? Board Member Lovejoy explained we will be using the building until June 2007 and cannot state the terms exactly, they have not been negotiated, but if SCC cannot demonstrate an ability to go forward, then we will end the P&S with SCC.

Board Member Cushman explained that the board could choose to have a reverter clause in the P&S, and we have our attorney here tonight and also a moderator who could assist with that.

Elysee Gallo Seeley, Brentwood has heard about a possible retail space also going into the SCC project. She expressed her concerns, disapproval and offered this amendment: **Shall Warrant Article #7 be tabled until such time as the formal terms and conditions of sale be made available through public hearing to the District? Second by Eric Trump, Brentwood.**

Carol Aten, Exeter responded on what they are doing to raise the funds; agency leases are being drawn up right now which cannot be signed until we have the property; does not know where the concept of retail spaces came from as that is not going to occur.

Board Member Casey added that the appraisal Mrs. Seeley referred to is for the entire property, not just the Annex and the best and highest possible use of the property is as a school and the minute it is not used as a school, the property value plummets.

Nora Arico, Exeter noted you could get zero for the building with the way the article is written, but feels we also need to be optimistic.

Joan Henson, Exeter spoke in favor of the original article. Getting huge huge value for our money.

Lang Plumer, Exeter spoke to being on planning board noting we are the legislative body of the town and will make the decisions on SCC and the fire, police and public works will be involved in whole process to make sure SCC meets the requirements of the town along with a traffic study.

With no further discussion or comments, Moderator Emanuel called for a vote:

Jay Childs, Exeter will vote for the projects on the merits of the project and hold the school boards' feet to the fire; do not let the value of the property overshadow the use of the property.

Alan Bailey, Exeter asked can we be sure that by the time we get done with the appraisals, etc. that we do not have to pay the SCC? If we do not sell the Annex, what is the liability of the property until you sell it?

Board Member Lovejoy responded that we will use the Annex until June of next year and then we will mothball it until it is sold; we will have to keep insurance and utility costs on it till it is sold.

Motion by Kim Casey with second by Lang Plumer and unanimous vote to continue to next warrant article.

Moderator Tucker read Warrant Article #8:

On petition of Elizabeth Stevens and others: To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington at no cost to the Town, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. (The School Board does not recommend adoption of this article.)

John Skewes, Kensington from Kensington Conservation Commission spoke to where the land is and why they are trying to acquire it.

Karen Plumer, Exeter spoke against the article.

John Skewes, Kensington rebutted that the money the Coop spent for the land is gone, but the land is still there and it can help the Exeter drinking water.

Arthur Baillargeon, Exeter hoped we hold on to this land and do not give away. Asked if any site work was done on this land?

SAU 16 Business Manager Walter Piece responded by saying that planning was done on this land, but no site work.

Arthur Baillargeon stated that we have committees in town that will take care of the water investment for the town.

Donna Carter, Kensington gave history on article, noting the Kensington land is now valued at \$50,000 and would like school board to reconsider and recommend this article.

Board Member Lovejoy explained that there is a board meeting after this deliberative session for the board to consider their recommendations of all these articles and she is welcome to attend, but board

support for or against this article will not occur in the Deliberative Session.

John Skewes asked board of their objections?

Board Member Lovejoy explained that we still owe \$25,000 in timber rights to previous owner; Kensington is only town in SAU 16 that has not passed bonds to purchase conservation land and feeling is that as a school district, it is not fiscally responsible to give the property away.

John Skewes stated the fact that Kensington does not raise money for bonds is not the board's concern because we have, through private donations, conserved probably more land than other towns.

Cindy Goddard, Kensington - made amendment: *On petition of Elizabeth Stevens and others: To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs.*

Seconded by Rich Powers, Kensington.

Luke Pickett, Stratham asked if appraisal for the Kensington land in question is for \$50,000?

Board acknowledged yes.

Since there is no further comments or discussion, Moderator Tucker called vote on amendment. Vote: Ayes have it. Amendment passed.

John Skewes spoke that it is the downstream communities that would be affected by this – Exeter and Stratham.

Board Member Cushman noted that when the board paid that money, the land was worth that amount of money to the board as we needed the land for five playing fields on that property. We have not done any marketing on this property, but very recently someone came forward saying he would pay \$150,000 for it and we have not had a chance to look into that.

Alan Bailey, Exeter questioned the appropriateness of this particular article?

Moderator Tucker replied that the warrant article must be relevant and germane to what is printed.

Alan Bailey offered this amendment with a second: On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs.

Vote: Nays had it

Langdon Plumer, Exeter motioned to adjourn.

Moderator Tucker adjourned the meeting at 12:22 AM.

Respectively Submitted,

Susan E.H. Bendroth, ERCSD Clerk

February 9, 2006

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2006 ANNUAL MEETING
VOTING SESSION – MARCH 14, 2006**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Exeter), School District Member (Newfields), School District member (Stratham), School District Moderator and vote, by ballot on the articles listed as 1 through 8.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2009 election:

Townley Chisholm	2,664
Roy Morrisette	2,548

Newfields Board Member, term ending 2009 election:

Raymond Trueman	3,950
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Stratham Board Member, term ending 2009 election:

Patricia "Patty" Lovejoy	2,546
Luke Pickett	2,424

School District Moderator, term ending 2007 election:

Charles F. Tucker	4,575
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Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

YES	3,123	NO	1,946
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Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-08	\$ 995,183
2007-09	\$1,017,791
2008-10	\$1,079,961
2009-11	\$1,092,049

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

YES	3,410	NO	2,161
-----	-------	----	-------

Article #3: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-08	\$ 159,277
2007-09	\$ 70,183
2008-10	\$ 71,058

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

YES	3,392	NO	2,156
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Article #4: Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

YES	3,586	NO	1,783
-----	-------	----	-------

Article #5: Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvement to the stadium, athletic fields, and other ancillary facilities at the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

YES	3,279	NO	2,303
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Article #6: Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board

shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

YES 3,633

NO 1,949

Article #7: On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land & buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

YES 3,732

NO 1,974

Article #8: On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs. (The School Board does not recommend adoption of this article.)

YES 2,402

NO 3,048

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 14, 2006

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34 AND 198:4-a)

Fiscal Year: 2006-07School District: Exeter Region CooperativeSAU #: 16Mailing Address: 24 Front StreetExeter NH 03833Phone #: 603-775-8669Fax #: 603-775-8677E-mail : nlunney@sau16.org

CERTIFICATE OF APPROPRIATIONS VOTED

(To be completed after annual or special meeting)

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief.

SCHOOL BOARD

Please sign in ink.

Lucy H. Cushman
Pat T. Lorge
W. C. Gendron
Bill Mann

SCHOOL DISTRICT CLERK

Summit Berdon

Robert Scott
Franklin Stas

SUPERINTENDENT

Bill Mann

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-22 Report of Appropriations Actually Voted

Budget - School District of			Exeter Region Cooperative		Fiscal Year		2006-07
1	2	3	4	5	6	7	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Total Amount Actually Voted Ensuing Fiscal Year	ELEMENTARY SCHOOL BREAKDOWN	MIDDLE JUNIOR HIGH BREAKDOWN	HIGH SCHOOL BREAKDOWN	
INSTRUCTION (1000-1999)							
1100-1199	Regular Programs		12,515,504		5,537,906	6,977,598	
1200-1299	Special Programs		4,138,896		1,373,504	2,765,392	
1300-1399	Vocational Programs		1,710,035		0	1,710,035	
1400-1499	Other Programs		722,188		200,551	521,637	
1500-1599	Non-Public Programs		0				
1600-1899	Adult & Community Programs		400,120				
SUPPORT SERVICES (2000-2999)							
2000-2199	Student Support Services		2,042,613		887,780	1,154,833	
2200-2299	Instructional Staff Services		340,909		166,798	174,111	
2310 840	School Board Contingency		0				
2310-2319	Other School Board		108,800		54,400	54,400	
2320 310	SAU Management Services		1,085,354		542,677	542,677	
2320-2399	Other Executive Administration		139,500		69,750	69,750	
2400-2499	School Administration Service		1,895,646		813,211	1,082,435	
2500-2599	Business		0		0	0	
2600-2699	Operation & Maintenance of Plant		3,606,272		1,803,136	1,803,136	
2700-2799	Student Transportation		1,483,211		741,605	741,606	
2800-2999	Support Service, Central/Other		7,917,007		3,926,155	3,990,852	
3000-3999	NON-INSTRUCTIONAL SERVICES						
4000-4999	FACILITIES ACQUISITION AND CONSTRUCTION						
OTHER OUTLAYS (5000-5999)							
5110	Debt Service - Principal		4,831,958				
5120	Debt Service - Interest		961,922				
FUND TRANSFERS							
5220-5221	To Food Service		820,000				
5222-5229	To Other Special Revenue		1				
5230-5239	To Capital Projects	5	475,001				
5251	To Capital Reserves		1				
5252	To Expendable Trust		1				
5253	To Non-Expendable Trusts						
5254	To Fiduciary Funds						
5310	To Charter Schools		1				
5390	To Other Agencies						
DEFICIT APPROPRIATION							
SUPPLEMENTAL APPROPRIATION							
TOTAL VOTED APPROPRIATIONS			45,194,940	0	16,117,473	21,588,462	

MS-22 Report of Appropriations Actually Voted

Budget - School District of

Exeter Region Cooperative

Fiscal Year

2006-07

REQUIRED SUPPLEMENTARY INFORMATION

DESCRIPTION	FUNCTION	OBJECT	ELEMENTARY	MIDDLE JR. HIGH	HIGH	TOTAL
Tuition to NH LEAs	All	561		0	0	0
Other Tuition	All	562-569		137,560	1,339,170	1,476,730
Land and Improvements	All *	710				0
Buildings	All *	720				0
Additional Equipment	All *	730		11,579	31,900	43,479
Summer School	1430			11,500	17,205	28,705

* Includes all functions except 4000

Detail on items to be financed by bonds, notes, and/or withdrawals from capital reserve funds.

Purpose

Amount

\$

INSTRUCTIONS FOR COMPLETING
FORM MS-22

PAGE 1 SIGNATURES	District Clerk: The school district clerk must sign in the space provided as acknowledgment that this report reflects the budget actually voted or approved at the school district meeting. Superintendent: The superintendent must sign in the space provided as acknowledgement that school records are in agreement with this report. School Board: The school board must sign this form to acknowledge the appropriations actually voted at the district meeting.
PAGE 2 APPROPRIATIONS	Report all appropriations, (including special articles and items voted from fund balance), approved by the school district and/or city council in the column entitled "Total Amount Actually Voted Ensuing FY". Distribute the approved line item appropriations in the columns for elementary, junior high, and high school unless their purpose is of a general nature. The column entitled "Warr. Art. #" is for the warrant article number(s) for the ensuing year's budget.
PAGE 3	REQUIRED SUPPLEMENTARY INFORMATION - Please complete this information for the Department of Education's statistical information. Report in accordance with the "New Hampshire Financial Accounting Handbook for Local Education Agencies".
REPORT DISTRIBUTION	Within 20 days after the annual or special meeting(s), send a copy of this report to the Department of Revenue Administration at the address below. Send a copy to the Board of Selectmen (RSA 198:4-a) and to the Department of Education, Bureau of Information Services, 101 Pleasant St., Concord, NH 03301-3860.

This form can be downloaded from our website: www.state.nh.us/revenue

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-22
Rev. 02/04

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	355,171.00	363,269.88	381,797.00	397,780.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,132.47	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	85,000.00	85,000.00	89,250.00	94,280.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,834.90	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	149,413.00	150,239.00	157,760.00	167,390.00
11-2320-117	HUMAN RESOURCES (.05)	49,938.00	49,700.00	52,185.00	54,540.00
11-2320-211	HEALTH INSURANCE	131,244.00	113,615.76	139,330.00	138,995.00
11-2320-212	DENTAL INSURANCE	6,922.00	6,922.68	7,330.00	7,330.00
11-2320-213	LIFE INSURANCE	3,400.00	3,300.00	3,410.00	3,635.00
11-2320-214	DISABILITY INSURANCE	4,267.00	5,561.66	4,920.00	5,850.00
11-2320-231	LONGEVITY	1,136.00	1,381.97	1,224.00	1,860.00
11-2320-232	RETIREMENT (6.81%)	37,850.00	38,042.40	46,600.00	62,700.00
11-2320-220	FICA (7.65%)	42,700.00	42,983.56	52,450.00	54,960.00
11-2320-250	WORKERS COMPENSATION	3,200.00	1,801.71	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	384.00	414.74	480.00	480.00
11-2320-290	CONFERENCES	5,000.00	3,829.57	6,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	0.00	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	12,433.93	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	6,000.00	5,525.00	6,000.00	7,000.00
11-2320-372	LEGAL EXPENSE	7,000.00	3,230.00	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,500.00	5,118.67	6,500.00	6,500.00
11-2320-450	RENT	69,600.00	70,320.00	74,000.00	85,000.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	2,790.20	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,750.00	2,562.00	2,900.00	3,300.00
11-2320-531	TELEPHONE	13,000.00	10,647.00	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	5,414.55	12,000.00	12,000.00
11-2320-580	TRAVEL	14,600.00	15,586.46	16,200.00	16,840.00
11-2320-610	SUPPLIES	13,500.00	14,213.13	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,500.00	5,119.30	4,950.00	5,200.00
11-2320-733	LEASED EQUIPMENT	19,000.00	23,114.99	20,500.00	21,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	10,000.00	10,774.68	11,000.00	11,600.00
11-2320-870	CONTINGENCY	2,500.00	9,626.39	2,500.00	2,500.00
		1,097,275.00	1,065,506.60	1,176,686.00	1,244,640.00

SAU# 16 BUDGET

FISCAL YEAR 2007-2008

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	65,520.00	70,300.00	121,870.00	135,460.00
11-2321-116	FISCAL SVS. MGR. SAL.	98,657.00	99,227.18	91,300.00	95,630.00
11-2321-115	BOOKKEEPER/CLERICAL	29,426.00	20,577.70	31,700.00	33,870.00
11-2321-130	PAYROLL/A/P SALARIES	105,306.00	106,018.16	111,120.00	120,780.00
11-2321-211	HEALTH INSURANCE	113,850.00	95,364.72	121,710.00	122,500.00
11-2321-212	DENTAL INSURANCE	2,954.00	3,479.61	4,250.00	4,250.00
11-2321-213	LIFE INSURANCE	530.00	897.60	2,325.00	2,490.00
11-2321-214	DISABILITY INSURANCE	2,346.00	1,667.76	3,470.00	3,680.00
11-2321-220	F.I.C.A.	23,450.00	22,227.48	27,610.00	29,870.00
11-2321-231	LONGEVITY	4,695.00	5,301.15	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	18,700.00	17,277.88	24,570.00	31,170.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	384.00	384.00	432.00	430.00
11-2321-290	CONFERENCES	800.00	1,587.70	1,200.00	1,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	9,750.00	19,375.00	10,250.00	12,590.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	721.67	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	3,200.00	3,450.00	8,200.00	8,780.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	6,588.10	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,000.00	233.70	1,000.00	1,000.00
	FISCAL SVS TOTALS	496,368.00	480,979.41	581,502.00	624,795.00

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARIES	84,000.00	81,381.11	95,395.00	101,340.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,731.19	10,000.00	9,000.00
2820-329	TECHNICAL TRAINING	13,140.00	11,597.47	8,900.00	18,250.00
2320-531	TELEPHONE	1,260.00	1,466.19	2,240.00	1,700.00
2320-580	MILEAGE	8,100.00	6,603.48	10,000.00	11,000.00
2820-610	SUPPLIES	5,350.00	5,797.18	6,455.00	6,200.00
2820-611	SHIPPING	1,500.00	139.47	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	750.00	563.00	650.00	650.00
2820-650	SOFTWARE	38,837.00	35,689.67	38,546.00	27,545.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,348.00	2,313.22	2,500.00	2,500.00
2820-739	EQUIPMENT	9,565.00	22,371.46	8,965.00	7,265.00
2900-211	HEALTH INSURANCE	22,500.00	18,285.54	22,000.00	22,000.00
2900-212	DENTAL INSURANCE	900.00	443.16	900.00	900.00
2900-213	LIFE INSURANCE	215.00	121.00	160.00	160.00
2900-214	DISABILITY INSURANCE	320.00	302.06	490.00	490.00
2900-220	FICA	6,450.00	6,325.25	7,960.00	8,140.00
2900-221	RETIREMENT	4,850.00	2,621.84	3,280.00	3,880.00
2900-250	WORKERS COMPENSATION	315.00	296.81	492.00	490.00
2900-260	UNEMPLOYMENT COMP.	550.00	280.19	550.00	550.00
TECHNOLOGY TOTAL		210,950.00	202,329.29	220,983.00	223,560.00
GRAND TOTALS					
		1,804,593.00	1,748,815.30	1,979,171.00	<u>2,092,995.00</u>

SAU #16 Budget - FY 2007-08

11/30/2006	2005	Valuation	# Pupils	Pupil %	Combined	FY 2007-08	% Increase
Town	Equalized val.	Percentage	ADM 05-06		Percentage	Assessment	over 06-07
Brentwood	\$ 226,885,678	5.28%	359.7	6.73%	6.01%	\$ 125,723	7.77%
East Kingston	132,504,387	3.08%	171.9	3.22%	3.15%	\$ 65,946	10.94%
Exeter	735,497,878	17.12%	923.8	17.29%	17.20%	\$ 360,097	6.46%
Kensington	172,315,428	4.01%	195.0	3.65%	3.83%	\$ 80,166	11.52%
Newfields	120,737,194	2.81%	157.6	2.95%	2.88%	\$ 60,279	-1.91%
Stratham	554,954,750	12.91%	637.0	11.93%	12.42%	\$ 259,942	5.61%
Co Op	2,354,414,439	54.79%	2,896.6	54.23%	54.51%	\$ 1,140,842	5.11%
TOTAL	\$ 4,297,309,754	100.00%	5,341.6	100.00%	100.00%	\$ 2,092,995	5.75%

KEY	
[]	Teacher In-service
()	Holiday/No School
Bold	Vacation
*	Early Release
**	See Footnote

AUGUST/SEPTEMBER

21 Days

I S
23 21

[27]	[28]	29	30	(31)
(3)	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

Aug. 27 – Teacher In-Service
Aug. 28 – Teacher In-Service & Student Orientation 6 & 9
Aug. 29 – School Opens – All students
August 31 and Sept. 3 Labor Day Weekend — No School

FEBRUARY

16 Days

I S
16 16
115 112

4	5	6	7	1
11	12	13	14	8
18	19	20	21	15
25	26	27	28	22
				29

Feb. 25-29 – Winter Vacation

OCTOBER

21 Days

22 21
45 42

1	2	3	4	[5]
(8)	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Oct. 5 – Teacher In-Service
Oct. 8 Columbus Day – No School

MARCH

20 Days

21 20
136 132

3	4	5	6	7
10	[11]	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Mar. 11 – Teacher In-Service Day

NOVEMBER

18 Days

18 18
63 60

			1	2
5	6	7	8	9
(12)	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Nov. 12 Veterans' Day – No School
Nov. 21- 25— Thanksgiving Recess

APRIL

19 Days

19 19
155 151

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

April 28 – May 4 – Spring Vacation

DECEMBER

15 Days

15 15
78 75

3	4	5*	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Dec. 5 – Early Release
Dec. 24 – Dec. 31 Holiday Recess

MAY

19 Days

19 19
174 170

			1	2
5	6	7	8	9
12	13	14*	15	16
19	20	21	22	23
(26)	27	28	29	30

May 14 – Early Release
May 26 – Memorial Day – No School

JANUARY

21 Days

21 21
99 96

	1	2	3	4
7	8	9	10	11
(14)	15	16	17	18
21	22	23	24	25
28	29	30*	31	

Jan. 1 – Holiday Recess
Jan. 14 – MLK No School
Jan. 30 – Early Release

JUNE

10 Days

11 10
185 180

2	3	4	5	6
9	10	11	12	13*
16	17	18	19	20
23				

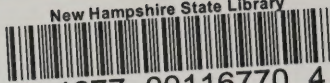
June 13* – Graduation
June 18** – Last day for Students
June 16 – Teacher in-Service (185 day contract)

**June 16, 17 & 18 are snow make-up days, if needed

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